

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18239

Sponsor(s): James D. Tindall

Date: August 12, 2013

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Resolution requesting a no cost extension of the 2009 JAG Grant.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4460 10/12 4165 10/28/2009</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jean Peters Baker, 8/5/13</p>										
<p>REQUEST SUMMARY</p>	<p>Requesting a Resolution authorizing a three month no cost extension of the 2009 JAG Grant awarded by the Department of Justice. This extension will continue to provide funding for salary and benefits for the employees of the Sheriff's Department through the expiration date of December 31, 2013. A copy of the Grant Adjustment Notice authorizing this extension is attached.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS	Grant Extension Approval	
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: 8-6-13
	Finance (Budget Approval): If applicable <i>Sarah Matthe</i>	Date: 8/7/13
	Division Manager:	Date: 8/7/13
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Jackson County	Project Period:	10/01/2008 - 12/31/2013
Grantee Address:	415 EAST 12TH Street KANSAS CITY, 64106	Program Office:	BJA
Grantee DUNS Number:	07-313-4868	Grant Manager:	Veronica Munson
Grantee EIN:	44-6000524	Application Number(s):	2009-H0821-MO-DJ
Vendor #:	446000526	Award Number:	2009-DJ-BX-0534
Project Title:	2009 JAG Program	Award Amount:	\$1,044,855.00

Change Project Period			
Current Grant Period:	Month: 59 Day: 29	New Grant Period:	Month: 62 Day: 30
Project Start Date:	10/01/2008	*New Project Start Date:	10/01/2008
Project End Date:	09/30/2013	*New Project End Date:	12/31/2013 *

***Required Justification for Change Project Period:**

The Jackson County Sheriff is requesting a 3 month no cost extension. This extension will allow the Sheriff's Office to expand the Traffic Analyst position through 12/31/13.

Attachments:
None

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	07/17/2013 12:00 PM
Submitted	PO - Grant Manager	cipolla	07/09/2013 12:06 PM

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