

**EXECUTIVE OFFICE**  
**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20215

Sponsor(s): Charlie Franklin

Date: August 5, 2019

JUL 24 2019

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting a resolution to transfer funds within the Medical Examiner's 2019 budget to cover deficits.</p>																						
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$57,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$57,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$57,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From:</td> <td></td> </tr> <tr> <td>002-2001-6847 Health Fund, MEO, Laboratory Fees</td> <td>\$57,000</td> </tr> <tr> <td>To:</td> <td></td> </tr> <tr> <td>002-2001-6790 Health Fund, MEO, Other Contractual Services</td> <td>\$35,000</td> </tr> <tr> <td>002-2001-7180 Health Fund, MEO, Laboratory Supplies</td> <td>\$12,000</td> </tr> <tr> <td>002-2001-7230 Health Fund, MEO, Other Operating Supplies</td> <td>\$10,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____          Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$57,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$57,000	Amount budgeted for this item * (including transfers):	\$57,000	Source of funding (name of fund) and account code number:		From:		002-2001-6847 Health Fund, MEO, Laboratory Fees	\$57,000	To:		002-2001-6790 Health Fund, MEO, Other Contractual Services	\$35,000	002-2001-7180 Health Fund, MEO, Laboratory Supplies	\$12,000	002-2001-7230 Health Fund, MEO, Other Operating Supplies	\$10,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____          Prior resolutions and (date): _____</p>																						
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): RLA drafted by Kandi Brooke, Administrative Supervisor for Dr. Marius Tarau, Chief Medical Examiner, (816) 881-6609</p>																						
<p>REQUEST SUMMARY</p>	<p>Requesting a resolution to transfer \$57,000 within the Medical Examiner's 2019 budget to cover shortfalls.</p>																						
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																						
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals  <input type="checkbox"/> VBE Goals</p>																						
<p>ATTACHMENTS</p>																							

REVIEW	Department Director: <i>Clara Sarauion</i>	Date: <i>07/22/2019</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>7/24/19</i>
	Division Manager: <i>Steve Mat</i>	Date: <i>7-24-19</i>
	County Counselor's Office: <i>Bryan Cummings</i>	Date: <i>7/31/19</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

### Fiscal Note:


Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: July 24, 2019

RES # 20215

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>002 Health Fund</b>			
2001 Medical Examiner	56847 Lab Fees	\$ 57,000	\$ -
2001 Medical Examiner	56790 Other Contractual Services	-	35,000
2001 Medical Examiner	57180 Laboratory Supplies	-	12,000
2001 Medical Examiner	57230 Other Operating Supplies	-	10,000
		<u>\$ 57,000</u>	<u>\$ 57,000</u>


 \_\_\_\_\_  
 Budget Officer

7/24/19



*Medical Examiner's Office*

950 East 21<sup>st</sup> Street  
Kansas City, MO 64108  
816-881-6600  
816-881-6641 fax

## MEMO

To: Jaime Masters, Chief of Health Services

From: Dr. Marius Tarau, M.D.

Date: July 22, 2019

Re: Justification regarding RLA

The Jackson County Medical Examiner's Office (JCMEO) is requesting submission of the attached RLA in the amount of \$57,000 to cover deficits in the 2019 adopted budget.

As you know, the JCMEO 2019 budget was reduced by over \$300,000 before being presented for approval in January. That reduction was based on expectations that our caseload would decrease substantially after the loss of the three previously contracted counties. Unfortunately, the Jackson County homicide and opioid death rates remain at an all-time high. With a higher case load, expenditures on each case have increased across the board within our own jurisdiction.

Due to the savings created by the new lab services contract that began in September 2018, we can request this transfer within our own budget, creating no additional expense to Jackson County.

I greatly appreciate your assistance in this matter. Please let me know if you have any questions or request any documentation on this issue.

Regards,

Marius Tarau, M.D.  
Chief Medical Examiner