

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19936

Sponsor(s): Alfred Jordan

Date: July 30, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Mid-Year Re-Allocation of Budget Funds at No Additional Cost to Jackson County</u></p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 0</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$ 0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO:</td> <td>FROM ACCT</td> </tr> <tr> <td>001-2101-56420 Electrical Service</td> <td>\$ 45,000</td> </tr> <tr> <td></td> <td>TO ACCT</td> </tr> <tr> <td>001-2101-56080 Other Professional Fees</td> <td>\$ 45,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$ 0</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 0	Amount previously authorized this fiscal year:	\$ 0	Total amount authorized after this legislative action:	\$ 0	Amount budgeted for this item * (including transfers):	\$ 0	Source of funding (name of fund) and account code number; FROM / TO:	FROM ACCT	001-2101-56420 Electrical Service	\$ 45,000		TO ACCT	001-2101-56080 Other Professional Fees	\$ 45,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Roy Fairchild, Budget & Fiscal Operations Officer – Family Court 816-435-4751</p>																
<p>REQUEST SUMMARY</p>	<p>A mid-year routine budget review indicates that mild weather the first of the year has contributed to a budget excess in Electrical expense. A need for additional funding in Other Professional Fees due to an increase in outside attorneys fees for TPR and conflict of interest cases provide a logical use of the funds available. There is no cost to the County as this is an internal budget transfer within the Family Court.</p>																
<p>CLEARANCE</p>																	

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i>	Date: <i>07/17/18</i>
	Division Manager: Theresa Byrd, Deputy Court Administrator	Date: <i>07/17/18</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.


Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

Date: July 24, 2018

RES # 19936

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
001 General Fund			
2101 Family Court	56420 Electricity	45,000	
2101 Family Court	56080 Other Professional Services		45,000
		\$ 45,000	\$ 45,000

 7/24/18
Budget Officer