

IDP 911 Tax Proposal

ECC CONSOLE REPLACEMENT	\$90,000.00	4	\$360,000.00
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\$360,000.00

PRIME AND BACK-UP SITE	Price	Qty	
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Consolette	\$ 8,604.02	5	\$ 43,020.10
Consolette Rack mount Kit	\$ 120.00	1	\$ 120.00
MCD 5000, RGU Pwr Cord	\$ 100.00	1	\$ 100.00
SM, MCD 5000 Deskset	\$ 2,275.00	1	\$ 2,275.00
Radio Gateway Unit (RGU)	\$ 2,275.00	1	\$ 2,275.00
Ethernet cable 10'	\$ 47.00	2	\$ 94.00
Assy, CBL, MCD5000 to RGU	\$ 100.00	1	\$ 100.00
System Programming MCD 5000	\$ 600.00	1	\$ 600.00
System Installation	\$ 960.00	1	\$ 960.00
Device Programming APX	\$ 364.29	1	\$ 364.29
Infrastructure Equip Move	\$ 560.00	1	\$ 560.00
HPZ2 Mini i9	\$ 2,112.00	5	\$ 10,560.00
HP 4 Yr Support	\$ 52.44	5	\$ 262.20
Imaging and Tagging	\$ 30.00	5	\$ 150.00
2 Port Triple Monitor KVM Switch	\$ 448.00	5	\$ 2,240.00

\$ 63,680.59

Dispatch Equipment			
Plantronics wireless base	\$ 350.00	10	\$ 3,500.00
24/7 Office Chairs	\$ 3,000.00	14	\$ 42,000.00

\$ 45,500.00

Comprehensive Total \$469,180.59