IN THE COUNTY LEGISLATURE OF JACKSON, MISSOURI

AN ORDINANCE repealing schedule I of chapter 2, <u>Jackson County Code</u>, 1984, relating to County associates not within the Merit System, and enacting, in lieu thereof, one new schedule relating to the same subject.

ORDINANCE NO. 5857, June 10, 2024

INTRODUCED BY Megan L. Marshall and Donna Peyton, County Legislators

WHEREAS, by Resolution 20104, dated March 11, 2019, the Legislature did award a contract to Evergreen Solutions, LLC, of Tallahassee, FL, to perform a compensation study relating to all County associates, and,

WHEREAS, by Ordinance 5373, dated June 29, 2020, the Legislature adopted Evergreen's recommendations in the study regarding associates not within the Merit System and implemented the new ranges by the revision of certain provisions of chapter 2 of the Jackson County Code; and,

WHEREAS, there is a need to update schedule 1 for chapter 2 of the Jackson Code to reflect that all minimum and maximum annual salaries under Schedule I be updated to match the General Salary Schedule G13 salary ranges, which was increased by 4% for 2024; and,

WHEREAS, the Home Rule Charter of Jackson County, Article X, section 3, the EHRCC Commission selected a Director and per their request Human Resources conducted a job study for the Director of OEHRCC and is recommending this position be upgraded to the pay grade of 310.

WHEREAS, it is in the best interests of the health, welfare, and safety of the citizens of Jackson County that schedule 1 to chapter 2 be amended as recommended by the Director of Human Resources and shown on the attachment; now therefore,

BE IT ORDAINED, by the County Legislature of Jackson County, Missouri, as follows:

Section A. Enacting Clause.

Schedule I to chapter 2, <u>Jackson County Code</u>, 1984, is hereby repealed and one new schedule enacted in lieu thereof, to be known as schedule I, to read as attached.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM: **County Counselor** I hereby certify that the attached ordinance, Ordinance No. 5857 introduced on June 10, 2024, was duly passed on ______, 2024 by the Jackson County Legislature. The votes thereon were as follows: This Ordinance is hereby transmitted to the County Executive for his signature. I hereby approve the attached Ordinance No. 5857. 6/25/24 Frank White, Jr., County Executive

Chapter 2 - Non-Merit Positions Effective January 1, 2024

| | NON-MERIT CLASSIFICATION TITLE | GRADE | 2024 MINIMUM SALARY | 2024 MAXIMUM SALARY |
|-------|--|--|--|--|
| NTY L | EGISLATURE | | | |
| Legi | islature as a Whole | 7 | | |
| | Legislative Aide | N/A | Open | Open |
| Cou | Inty Auditor | | | |
| +- | Secretary to Auditor | 160 | [\$41,605.00] <u>\$43,269.00</u> | [\$64,486.00] \$67,065.00 |
| + | Audit Assistant | 180 | [\$45,355.00] <u>\$47,169.00</u> | [\$70,292.00] \$73,104.00 |
| + | Assistant Compliance Review Officer | 200 | [\$49,425.00] \$51,402.00 | [\$76,612.00] <u>\$79,676.00</u> |
| + | Compliance Review Officer | 220 | [\$53,881.00] \$56,036.00 | [\$83,511.00] \$86,851.00 |
| + | Assistant Auditor | 220 | [\$53,881.00] <u>\$56,036.00</u> | [\$83,511.00] \$86,851.00 |
| + | Senior Assistant Auditor | 260 | [\$64,015.00] <u>\$66,576.00</u> | [\$99,215.00] \$103,184.00 |
| + | Communication Officer | 260 | [\$64,015.00]\$66,576.00 | [\$99,215.00] \$103,184.00 |
| + | Senior Compliance Officer | 260 | [\$64,015.00] \$66,576.00 | [\$99,215.00] \$103,184.00 |
| + | Chief Compliance Review Officer | 310 | [\$79,376.00] \$82,551.00 | [\$123,038.00] \$127,960.00 |
| + | Chief Deputy Auditor | 310 | [\$79,376.00] \$82,551.00 | [\$123,038.00] \$127,960.00 |
| + | County Auditor | 370 | [\$109,284.00] \$113.655.00 | [\$185,768.00] \$193,199.00 |
| | | | | |
| Cou | Inty Clerk Administrative Assistant II | 140 | [\$20,470,00] \$20,705,00 | [050 470 00] 004 540 00 |
| +- | | 140 | [\$38,178.00] \$39,705.00 | [\$59,173.00] \$61,540.00 |
| + | Legislative Secretary | 150 | [\$39,849.0]0 \$41,443.00 | [\$61,787.00] \$64,258.00 |
| - | Deputy Clerk of the Legislature | 310 | [\$79,376.00] <u>\$82,551.00</u> | [\$123,038.00] <u>\$127,960.00</u> |
| + | Clerk of the County Legislature | 360 | [\$98,443.00] <u>\$102,381.00</u> | [\$167,364.00] <u>\$174,059.00</u> |
| | | 1 | | |
| NTY E | XECUTIVE | | | |
| NTY E | XECUTIVE Executive Assistant | 170 | [\$43,276.00] <u>\$45,007.00</u> | [\$67,336.00] <u>\$70,029.00</u> |
| NTY E | | 170 210 | [\$43,276.00] <u>\$45,007.00</u> [\$51,610.00] <u>\$53.674.00</u> | [\$67,336.00] <u>\$70,029.00</u> [\$79,997.00] <u>\$83,197.00</u> |
| NTY E | Executive Assistant | | | [\$79,997.00] <u>\$83,197.00</u> |
| NTY E | Executive Assistant Asst. to County Executive/Office Administrator | 210 | [\$51,610.00] \$53,674.00 | [\$79,997.00] <u>\$83,197.00</u> [\$185,768.00] <u>\$193,199.00</u> |
| | Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator | 210 370 | [\$51,610.00] <u>\$53,674.00</u> [\$109,284.00] <u>\$113,655.00</u> | [\$79,997.00] <u>\$83,197.00</u> [\$185,768.00] <u>\$193,199.00</u> |
| | Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) | 210 370 999 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 | [\$79,997.00] <u>\$83,197.00</u> [\$185,768.00] <u>\$193,199.00</u> [\$308,998.00] <u>\$390,000.00</u> |
| | Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant | 210 370 999 170 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 | [\$79,997.00] <u>\$83,197.00</u> [\$185,768.00] <u>\$193,199.00</u> [\$308,998.00] <u>\$390,000.00</u> [\$67,336.00] <u>\$70,029.00</u> |
| | Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant Deputy Department Director | 210 370 999 170 310 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 [\$43,276.00] \$45,007.00 [\$79,376.00] \$82,551.00 | [\$79,997.00] <u>\$83,197.00</u> [\$185,768.00] <u>\$193,199.00</u> [\$308,998.00] <u>\$390,000.00</u> [\$67,336.00] <u>\$70,029.00</u> [\$123,038.00] <u>\$127,960.00</u> |
| | Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant | 210 370 999 170 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 | [\$79,997.00] <u>\$83,197.00</u> [\$185,768.00] <u>\$193,199.00</u> [\$308,998.00] <u>\$390,000.00</u> [\$67,336.00] <u>\$70,029.00</u> [\$123,038.00] <u>\$127,960.00</u> [\$167,364.00] <u>\$174,059.00</u> |
| All | Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant Deputy Department Director Department Director Director of Public Works | 210 370 999 170 310 360 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 [\$43,276.00] \$45,007.00 [\$79,376.00] \$82,551.00 [\$98,443.00] \$102,381.00 | [\$79,997.00] <u>\$83,197.00</u> [\$185,768.00] <u>\$193,199.00</u> [\$308,998.00] <u>\$390,000.00</u> [\$67,336.00] <u>\$70,029.00</u> [\$123,038.00] <u>\$127,960.00</u> [\$167,364.00] <u>\$174,059.00</u> |
| All | Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant Deputy Department Director Department Director Director of Public Works | 210 370 999 170 310 360 360 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 [\$43,276.00] \$45,007.00 [\$79,376.00] \$82,551.00 [\$98,443.00] \$102,381.00 [\$98,443.00] \$102,381.00 | [\$79,997.00] \$83,197.00 [\$185,768.00] \$193,199.00 [\$308,998.00] \$390,000.00 [\$67,336.00] \$70,029.00 [\$123,038.00] \$127,960.00 [\$167,364.00] \$174,059.00 |
| All | Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant Deputy Department Director Department Director Director of Public Works HRCC Administrative Assistant II | 210 370 999 170 310 360 360 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 [\$43,276.00] \$45,007.00 [\$79,376.00] \$82,551.00 [\$98,443.00] \$102,381.00 [\$98,443.00] \$102,381.00 | [\$79,997.00] \$83,197.00 [\$185,768.00] \$193,199.00 [\$308,998.00] \$390,000.00 [\$67,336.00] \$70,029.00 [\$123,038.00] \$127,960.00 [\$167,364.00] \$174,059.00 [\$167,364.00] \$174,059.00 |
| All | Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant Deputy Department Director Department Director Director of Public Works | 210 370 999 170 310 360 360 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 [\$43,276.00] \$45,007.00 [\$79,376.00] \$82,551.00 [\$98,443.00] \$102,381.00 [\$98,443.00] \$102,381.00 | [\$79,997.00] <u>\$83,197.00</u> [\$185,768.00] <u>\$193,199.00</u> [\$308,998.00] <u>\$390,000.00</u> |
| All (| Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant Deputy Department Director Department Director Director of Public Works HRCC Administrative Assistant II | 210 370 999 170 310 360 360 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 [\$43,276.00] \$45,007.00 [\$79,376.00] \$82,551.00 [\$98,443.00] \$102,381.00 [\$98,443.00] \$102,381.00 | [\$79,997.00] \$83,197.00 [\$185,768.00] \$193,199.00 [\$308,998.00] \$390,000.00 [\$67,336.00] \$70,029.00 [\$123,038.00] \$127,960.00 [\$167,364.00] \$174,059.00 [\$167,364.00] \$174,059.00 |
| All (| Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant Deputy Department Director Department Director Director of Public Works HRCC Administrative Assistant II Director of OEHRCC | 210 370 999 170 310 360 360 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 [\$43,276.00] \$45,007.00 [\$79,376.00] \$82,551.00 [\$98,443.00] \$102,381.00 [\$98,443.00] \$102,381.00 | [\$79,997.00] \$83,197.00 [\$185,768.00] \$193,199.00 [\$308,998.00] \$390,000.00 [\$67,336.00] \$70,029.00 [\$123,038.00] \$127,960.00 [\$167,364.00] \$174,059.00 [\$167,364.00] \$174,059.00 |
| All (| Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant Deputy Department Director Department Director Director of Public Works HRCC Administrative Assistant II Director of OEHRCC | 210 370 999 170 310 360 360 140 [210] 310 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 [\$43,276.00] \$45,007.00 [\$79,376.00] \$82,551.00 [\$98,443.00] \$102,381.00 [\$98,443.00] \$102,381.00 [\$38,178.00] \$39,705.00 [\$51,610.00] \$82,551.00 | [\$79,997.00] \$83,197.00 [\$185,768.00] \$193,199.00 [\$308,998.00] \$390,000.00 [\$67,336.00] \$70,029.00 [\$123,038.00] \$127,960.00 [\$167,364.00] \$174,059.00 [\$167,364.00] \$174,059.00 [\$59,173.00] \$61,540.00 [\$79,997.00] \$127,960.00 |
| All (| Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant Deputy Department Director Department Director Director of Public Works HRCC Administrative Assistant II Director of OEHRCC Intry Counselor Secretary to County Counselor | 210 370 999 170 310 360 360 140 [210] <u>310</u> | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 [\$43,276.00] \$45,007.00 [\$79,376.00] \$82,551.00 [\$98,443.00] \$102,381.00 [\$98,443.00] \$102,381.00 [\$98,178.00] \$39,705.00 [\$51,610.00] \$82,551.00 | [\$79,997.00] \$83,197.00 [\$185,768.00] \$193,199.00 [\$308,998.00] \$390,000.00 [\$67,336.00] \$70,029.00 [\$123,038.00] \$127,960.00 [\$167,364.00] \$174,059.00 [\$167,364.00] \$174,059.00 [\$79,997.00] \$127,960.00 [\$79,997.00] \$127,960.00 [\$64,486.00] \$67,065.00 [\$95,037.00] \$98,838.00 |
| All (| Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant Deputy Department Director Department Director Director of Public Works HRCC Administrative Assistant II Director of OEHRCC Inty Counselor Secretary to County Counselor County Counselor, Assistant | 210 370 999 170 310 360 360 140 [210] <u>310</u> 160 250 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 [\$43,276.00] \$45,007.00 [\$79,376.00] \$82,551.00 [\$98,443.00] \$102,381.00 [\$98,443.00] \$102,381.00 [\$38,178.00] \$39,705.00 [\$51,610.00] \$82,551.00 | [\$79,997.00] \$83,197.00 [\$185,768.00] \$193,199.00 [\$308,998.00] \$390,000.00 [\$67,336.00] \$70,029.00 [\$123,038.00] \$127,960.00 [\$167,364.00] \$174,059.00 [\$167,364.00] \$174,059.00 [\$59,173.00] \$61,540.00 [\$79,997.00] \$127,960.00 |
| All (| Executive Assistant Asst. to County Executive/Office Administrator Chief (County Executive) County Administrator County Departments Executive Assistant Deputy Department Director Department Director Director of Public Works HRCC Administrative Assistant II Director of OEHRCC Inty Counselor Secretary to County Counselor County Counselor, Assistant County Counselor, Senior Assistant | 210 370 999 170 310 360 360 140 [210] 310 160 250 280 | [\$51,610.00] \$53,674.00 [\$109,284.00] \$113,655.00 [\$180,240.00] \$187,450.00 [\$43,276.00] \$45,007.00 [\$79,376.00] \$82,551.00 [\$98,443.00] \$102,381.00 [\$98,443.00] \$102,381.00 [\$38,178.00] \$39,705.00 [\$51,610.00] \$82,551.00 [\$41,605.00] \$43,269.00 [\$61,315.00] \$63,768.00 [\$69,757.00] \$72,547.00 | [\$79,997.00] \$83,197.00 [\$185,768.00] \$193,199.00 [\$308,998.00] \$390,000.00 [\$67,336.00] \$70,029.00 [\$123,038.00] \$127,960.00 [\$167,364.00] \$174,059.00 [\$167,364.00] \$174,059.00 [\$79,997.00] \$127,960.00 [\$79,997.00] \$127,960.00 [\$64,486.00] \$67,065.00 [\$95,037.00] \$98.838.00 [\$108,127.00] \$112,452.00 |

Chapter 2 - Non-Merit Positions Effective January 1, 2024

| NON-MERIT CLASSIFICATION TITLE | GRADE | 2024 MINIMUM SALARY | 2024 MAXIMUM SALARY |
|---|-------|------------------------------------|----------------------------------|
| Municipal Court | | | |
| Municipal Court Administrator | 220 | [\$53,881.00] <u>\$56,036.00</u> | [\$83,511.00] <u>\$86,851.00</u> |
| Public Administrator | | | |
| Secretary to Public Administrator | 160 | [\$41,605.00] <u>\$43,269.00</u> | [\$64,486.00] <u>\$67.065.00</u> |
| Chief Deputy Public Administrator | 260 | [\$64,015.00] \$66,576.00 | [\$99,215.00] \$103,184.00 |
| Public Administrator | 360 | [\$98,443.00] <u>\$102,381.00</u> | [\$167,364.00] \$174,059.00 |
| Medical Examiner | | | |
| Secretary to Medical Examiner | 160 | [\$41,605.00] <u>\$43,269.00</u> | [\$64,486.00] \$67,065.00 |
| Investigator I | 220 | [\$53,881.00] <u>\$56,036.00</u> | [\$83,511.00] <u>\$86,851.00</u> |
| Investigator II | 240 | [\$58,723.00] \$61,072.00 | [\$91,031.00] \$94,672.00 |
| Chief Investigator | 290 | [\$72,842.00] <u>\$75,756.00</u> | [\$112,883.00] \$117,398.00 |
| Forensic Fellow | 310 | [\$79,376.00] <u>\$82,551.00</u> | [\$123,038.00] \$127,960.00 |
| Deputy Medical Examiner | 999 | [\$200,000.00] <u>\$208,000.00</u> | [\$325,00.00) \$338,000.00 |
| Chief Deputy Medical Examiner | 999 | [\$210,000.00] <u>\$218,400.00</u> | [\$350,00.00] \$364,000.00 |
| Chief Medical Examiner | 999 | [\$230,000.00] <u>\$335,000.00</u> | [\$375,000.00] \$390,000.00 |
| ECUTING ATTORNEY | | | |
| Executive Assistant | 170 | [\$43,276.00] \$45,007.00 | [\$67,336.00] \$70,029.00 |
| Deputy Director COMBAT | 300 | [\$76,034.00] \$79,075.00 | [\$117,853.00] \$122,567.00 |
| Director (Prosecutor Attorney) | 340 | [\$90,324.00] \$93,937.00 | [\$140,006.00] \$145,606.00 |
| COMBAT Director | 350 | [\$94,308.00] \$98,080.00 | [\$146,176.00] \$152,023.00 |
| Division Chief (Prosecuting Attorney) | 350 | [\$94,308.00] \$98,080.00 | [\$146,176.00] \$152,023.00 |
| Program Administrator (Prosecuting Attorney) | 350 | [\$94,308.00] \$98,080.00 | [\$146,176.00] \$152,023.00 |
| Chief of Operations (Prosecuting Attorney) | 360 | [\$98,443.00] \$102,381.00 | [\$167,364.00] \$174,059.00 |
| Prosecuting Attorney, Deputy | 370 | [\$109,284.00] <u>\$113,655.00</u> | [\$185,768.00] \$193.199.00 |
| Drug Task Force | | | |
| Narcotics Investigative Specialist | 180 | [\$45,355.00] \$47,169.00 | [\$70,292.00] <u>\$73,104.00</u> |
| Office Administrator | 210 | [\$51,610.00] \$53,674.00 | [\$79,997.00] \$83,197.00 |
| Officer in Charge | 270 | [\$66,821.00] \$69,494.00 | [\$103,585.00] \$107,728.00 |
| | | | |
| Executive Assistant | 170 | [\$43,276.00] \$45,007.00 | [\$67,336.00] \$70,029.00 |
| Deputy Director of Administration (Corrections) | 300 | [\$76,034.00] <u>\$79,075.00</u> | [\$117,853.00] \$122,567.00 |
| Deputy Corrections Center Director | 300 | [\$76,034.00] \$79,075.00 | [\$117,853.00] \$122,567.0 |
| Correctional Center Director | 350 | [\$94,308.00] \$98,080.00 | [\$146,176.00] \$152,023.0 |
| Major | 360 | [\$98,443.00] \$102,381.00 | [\$167,364.00] \$174,059.00 |
| Colonel | 370 | [\$109,284.00] <u>\$113,655.00</u> | [\$185,768.00] \$193,199.00 |