

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date:	April 28, 2023	Ord #	5745 - Committee
eRLA ID #:		Substitute	901
Org Code/Description	Object Code/Description	From	To
001	General Fund		
9999	-	32810 Undesignated Fund Balance	\$ 1,524,882 \$ -
0112	Legislature - As a Whole	55010 Regular Salaries	- 49,581
0112	Legislature - As a Whole	55040 FICA Taxes	- 3,793
0112	Legislature - As a Whole	55050 Pension Contribution	- 5,454
0112	Legislature - As a Whole	56230 Printing	- 54,000
0301	Legislature - Auditor's Office	55036 Car Allowance	- 1,400
0301	Legislature - Auditor's Office	55040 FICA Taxes	- 8,517
0301	Legislature - Auditor's Office	55050 Pension Contribution	- 12,466
0301	Legislature - Auditor's Office	55060 Insurance Benefits	- 27,661
0301	Legislature - Auditor's Office	55061 Fixed Cost & Dental	- 196
0302	Legislature - Compliance	55036 Car Allowance	- 1,400
0302	Legislature - Compliance	55040 FICA Taxes	- 4,121
0302	Legislature - Compliance	55050 Pension Contribution	- 6,032
0302	Legislature - Compliance	55060 Insurance Benefits	- 13,831
0302	Legislature - Compliance	55061 Fixed Cost & Dental	- 98
0201	Legislature - Clerk of the County	55040 FICA Taxes	- 2,355
0201	Legislature - Clerk of the County	55050 Pension Contribution	- 3,447
1001	County Executive's Office	55010 Regular Salaries	- 443,328
1001	County Executive's Office	55036 Car Allowance	- 8,146
1001	County Executive's Office	55040 FICA Taxes	- 34,615

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 28, 2023

Ord # _____
eRLA ID #: 901

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
1001 County Executive's Office	55050 Pension Contribution	-	50,481
1001 County Executive's Office	55060 Insurance Benefits	-	66,600
1001 County Executive's Office	55061 Fixed Cost & Dental	-	361
1001 County Executive's Office	56790 Other Contractual Services	-	30,000
1007 County Events	56793 Catering Services	-	35,000
1009 State of the County	56650 Rent - Communications Equipme	-	20,000
1009 State of the County	56670 Rent – Miscellaneous	-	10,000
1009 State of the County	56733 Audio/Video Services	-	20,000
1009 State of the County	56793 Catering Services	-	6,000
1101 County Counselor	55010 Regular Salaries	-	89,888
1101 County Counselor	55040 FICA Taxes	-	7,097
1101 County Counselor	55050 Pension Contribution	-	10,387
1101 County Counselor	55060 Insurance Benefits	-	23,711
1101 County Counselor	55061 Fixed Cost & Dental	-	168
1101 County Counselor	56020 Legal Services	-	400,000
1220 Office of Economic Development	55050 Pension Contribution	-	43,748
1220 Office of Economic Development	56710 Dues & Membership	-	31,000
		<u>\$ 1,524,882</u>	<u>\$ 1,524,882</u>

APPROVED
By Mark Lang at 10:51 am, May 09, 2023

Budget Office