COOPERATIVE AGREEMENT

(Greater Kansas City Sports Commission and Foundation)
(Buck O'Neil Negro Leagues Baseball Classic)

WITNESSETH:

WHEREAS, the County and Sports Commission desire to enter into an Agreement, whereby the County will co-sponsor the Buck O'Neil Negro Leagues Baseball Classic baseball tournament, at a cost to the County of \$3,500.00; and,

WHEREAS, the tournament educates participants on the history of the Negro Leagues, provides a competitive tournament experience and a platform to promote baseball to the urban and inner-city youth of Jackson County; and,

WHEREAS, the sponsorship of this program is in the best interests of the health, welfare, and safety of the citizens of Jackson County;

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Sports Commission respectively promise, covenant and agree as follows:

1) **Scope of Services**. Sports Commission shall use said \$3,500.00 as funding for field maintenance and umpire expenses for the Buck O'Neil Negro Leagues

FILED

APR 16 2013

MARY JO SPINO COUNTY CLERK

2013 Baseball Classic baseball tournament, as more fully described in the proposal attached hereto as Exhibit A; and,

- 2) **County's Obligation**. The County agrees to pay the amount of \$3,500.00 to Sports Commission for the purpose of helping to fund the Buck O'Neil Negro Leagues 2013 Baseball Classic baseball tournament.
- 3) **Terms of Payment**. A lump sum payment of \$3,500.00 will be made in a timely manner upon execution of this Agreement. The County, through the Legislative Auditor, may approve adjustments to line items listed in Agency's budget/proposal contained in Exhibit A, in an amount not to exceed 10 percent of the total amount of the Agreement, so long as there is no additional total cost to the County.
- 4) Reports. Sports Commission shall submit a report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, and any other documents as requested by the Director of Finance and Purchasing to establish that the funds paid by the County were used for the purpose set forth in this Agreement. The report shall include an annual report which shall summarize Sports Commission's activities pursuant to this Agreement. Failure to submit the annual report shall disqualify the Sports Commission from future funding by the County.
- 5) Submission of Documents. No payment shall be made under this contract until the contracting agency shall have submitted to the County's Director of Finance and Purchasing (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) an audited financial statement for the agency's most recent fiscal year; (3) the agency's most recent

IRS Form 990, if applicable, (4) a statement of the agency's total budget for its most recent fiscal year; and (5) a detailed explanation of actual expenditures of County funds pertaining to final payments and payments on contracts for future years.

- 6) Audit. The County further reserves the right to examine and audit, during reasonable office hours, the books and records of Sports Commission pertaining to its finances and operations.
- 7) **Default**. If Sports Commission shall default in the performance or observation of any term or condition of this Agreement, the County shall give written notice setting forth the default and the correction required. If said default shall continue and not be corrected by Sports Commission within ten days of its receipt of said notice, the County may, at its election, terminate the Agreement and withhold any payments not yet made. Said election shall not in any way limit the County's right to seek legal redress.
- 8) **Conflict of Interest**. Sports Commission warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.
- 9) **Severability**. If any covenant or other provision of this Agreement is invalid or incapable of being enforced by reasons of any rule of law or public policy, all other conditions and provisions of this Agreement shall nevertheless remain in full force and effect and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.
 - 10) Term. This Agreement shall be effective January 1, 2013, and shall

terminate on December 31, 2013. This Agreement may be terminated prior to that date by either party upon written notice, delivered thirty days prior to the effective date of termination. If this Agreement is terminated by either party, the County shall pay for only those services actually performed by Sports Commission as verified by the County's audit.

11) **Incorporation**. This Agreement incorporates the entire understanding and agreement of the parties.

(Signature page to follow)

IN WITNESS WHEREOF, the parties have hereunto set their hands on the date first above written.

APPROVED AS TO FORM:

W. Stephen Nixon

County Counse or

JACKSON COUNTY, MISSOURI

Michael D. Sanders
County Executive

ATTEST:

GREATER KANSAS CITY SPORTS COMMISSION AND FOUNDATION

Mary Jo Spino

Clerk of the Legislature

Presiden

Federal I.D. 43-1521059

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which the contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$3,500.00, which is hereby authorized.

Director of Finance and Purchasing

Acct. # 003-7758-56789

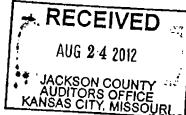
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OUTSIDE AGENCY FUNDING REQUEST FORM 2013 BUDGET

415 E 12th Street, 2nd Floor Kansas City, MO 64106

Email: auditor@jacksongov.org



	L MINGAS CITY, MISSOURI	
Section A: Organization or Agency Information	page 1	
Section B: Agency's 2012 and 2013 Revenue Infor	rmation page 2	
Section C: Individual Program Budget	page 3	
Section D: Program Information	pages 4	- 8
Section E: Summary of Request by Program	page 9	

Section A: Organization or Agency Information					
Name: Kansas City Sports Commission & Foundation					
Address: 114 West 11th Street, Kansas City, MO 64105					
Phone No: 816-474-4652 Fax: 816-474-7979					
Website Addr	ess: sportkc.org				
Federal Tax I	D No: 43-1521059	Fiscal Year Cycle: 2013			
Executive Director: Kathy Nelson					
Name and Titl	e of Principal Contact Person:	Cindy Smith			
Phone No:	816-389-4189	Email Address: csmith@sportkc.org			
Submittal of th	ils request has been authorized by: Date:	•			

Section B: Agency's 2012 and 2013 Revenue Information

Agency's 2013 Projected Revenue Information					
Funding Entity	Agency's 2013 Total Projected Revenue Source You Will Request 2013 Funding From		Projected Amount	% of Total Revenue	
Federal	·· RECEIVED	\$	-	0	
State		\$	-	0	
Jackson County	AUG 2 4 2012	\$	3,500	10	
Other Counties	* MOREON COUNTY	\$	-	0	
City	JACKSON COUNTY AUDITORS OFFICE KANSAS CITY, MISSOURI	\$	-	0	
Charity/Donations	KANSAS CITY, MISSOURI	\$	26,000	72	
Fundraisers	<i>*</i>	\$		0	
Other	Entry Fees	\$	6,400	18	
	2013 Total Projected Revenue	\$	35,900		

	Agency's 2012	2 Revenu	ıe Info	rma	ition		
Funding Entity	Agency's 2012 Tota Source You Received		o m	-	Amo	unt	% of Total Revenue
Federal				\$		-	0
State				\$		-	0
Jackson County				\$		3,500	11
Other Counties				\$		-	0
City				\$		-	0
Charity/Donations				\$		25,000	82
Fundraisers							0
Other (please list)	Entry Fees (400 @ \$15)			\$		2,125	7
		2012 Total	Revenue	\$		30,625	
р	If your agency received fu lease identify the funding so						
Jackson County Fun	iding Course	Vaa	NI-	٨		Den	zzana Mana a
Jackson County Fun	ding Source	Yes	No □		mount	Prog	gram Name
COMBAT	ding Source		v	\$	mount -	Prog	gram Name
COMBAT Mental Health Levy		0	\ \(\foldsymbol{J}\)	\$ \$	mount - 	Prog	gram Name
COMBAT Mental Health Levy Board of Services fo	r Developmentally Disabled	0	\ \ \ \	\$ \$ \$	mount - - -	Prog	ıram Name
COMBAT Mental Health Levy Board of Services fo Domestic Violence E	r Developmentally Disabled loard		\ \ \ \ \ \	\$ \$ \$	mount - - - -	Prog	ıram Name
COMBAT Mental Health Levy Board of Services fo Domestic Violence E Housing Resources	r Developmentally Disabled Board Commission			\$ \$ \$ \$	-		
COMBAT Mental Health Levy	r Developmentally Disabled Board Commission gram			\$ \$ \$ \$	- - - - 3,500		gram Name eil Baseball
COMBAT Mental Health Levy Board of Services fo Domestic Violence E Housing Resources	r Developmentally Disabled Board Commission			\$ \$ \$ \$	-		
COMBAT Mental Health Levy Board of Services fo Domestic Violence E Housing Resources Outside Agency Prog	r Developmentally Disabled Board Commission gram 2012 Total Jacks	□ □ □ □ on County	IJ IJ IJ IJ □	\$ \$ \$ \$ \$	- - - - 3,500	Buck O'Ne	eil Baseball
COMBAT Mental Health Levy Board of Services fo Domestic Violence E Housing Resources Outside Agency Prog	r Developmentally Disabled Board Commission gram 2012 Total Jackso rour agency receive funding or r	□ □ □ □ on County	IJ IJ IJ IJ □	\$ \$ \$ \$ \$	- - - - 3,500	Buck O'Ne	eil Baseball

Section C: 2013 Program Budget

Complete a separate program budget for each program your agency is applying for funding.

Agency Name:

Kansas City Sports Commission & Foundation

Program Name:

Buck O'Neil Negro Leagues Baseball Classic

•	Personal Servic			
For each salary request be	elow please attac Annual Salary	ch a job descr % of Salary to be funded by Jackson Co.	An to	n or duties. mount of Salary be funded by ackson County
			\$	_
			\$	
			\$	
			\$	
			\$	
			\$	
			-	<u> </u>
Total Salaries	·		\$	_
Total Fringe Benefits			\$	_
Total i mige bellente	Total Pers	onal Services		
С	ontractual Servi			
Umpire Fees	ECENTED		\$	1,500
Field Maintenance	ECEIVED		\$	2,000
	AUG 2 4 2012		\$	_
JA:	CKSON COUNTY "		\$	
KANS	CKSON COUNTY PROJECT AS CITY, MISSOURI	1	\$	· ·
		7	\$	· · · -
	Total Contrac	tual Services	\$	3,500
	Supplies			
			\$	-
			\$	_
			\$	-
			\$	-
	,		\$	-
			\$	-
	Т	otal Supplies	\$	-

Total Program Request \$

3,500

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Kansas City Sports Commission & Foundation

Program Name:

Buck O'Neil Negro Leagues Baseball Classic

Proposed Program

Detail functions to be performed by each program.

The Buck O'Neil Baseball Classic is a youth wooden bat tournament that educates participants on the history of the Negro Leagues, provides a competitive tournament experience and a platform to promote baseball in the urban and inner-city for youth in Jackson County. A free youth clinic is also held in conjunction with the tournament for boys and girls ages 8-12.

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AUG 2 4 2012

JACKSON COUNTY AUDITORS OFFICE KANSAS CITY, MISSOURI

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Kansas City Sports Commission & Foundation

Program Name:

Buck O'Neil Negro Leagues Baseball Classic

Participants Identify the number of participants by County that each program serves.				
Jackson, MO	342			
Clay,Platte,				
Cass, MO	22			
Wyandotte,				
Johnson, KS	36			
Other				
Missouri	85			

Target Population

Describe target population and demographics to be served by each program.

The target population is young boys 16-18 and boys & girls ages 8-12 years old. The clinic primarily is for urban and inner city youth.

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AUG 2 4 2012

JACKSON COUNTY AUDITORS OFFICE KANSAS CITY, MISSOURI

Would you provide these services to anyone at your door?

Limited number of teams that can play but not for the clinic

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program

Indigent Program (Below Poverty Level)

Senior Indigent Program

What criteria do you have for the clients you serve?

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Kansas City Sports Commission & Foundation

Program Name:

Buck O'Neil Negro Leagues Baseball Classic

Service Delivery Area

Identify your specific geographic service delivery area for each program.

Kansas City, Blue Springs, Liberty, Lee's Summit, North Kansas City and Overland Park

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JACKSON COUNTY AUDITORS OFFICE KANSAS CITY, MISSOURI

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

It is one goal to target teams in the urban core of Jackson County, both for the youth clinic and the baseball tournament.

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Kansas City Sports Commission & Foundation

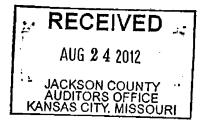
Program Name:

Buck O'Neil Negro Leagues Baseball Classic

Approach & Method

List the top three (3) objectives for each program.

Educating youth on the history of the Negro League.



Provide an opportunity for urban and inner city children in Jackson County to attend a baseball clinic.

To create a top notch wooden bat baseball tournament that provides a high level of competition and instills sportsmanship.

Detail specific methods you will use to achieve these objectives.

Teams are selected to participate in the tournament. Over the years, teams have "lobbied" to play in the event. The umpires are of the highest quality. The youth clinic provides excellent coaching and teaching by former MLB players. All participants receive a free tour of the Negro Leagues Baseball Museum that includes an education component. Players and kids attending the clinic also receive a commemorative tournament t-shirt.

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Kansas City Sports Commission & Foundation

Program Name:

Buck O'Neil Negro Leagues Baseball Classic

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

A survey is distributed at the end of the tournament for coaches to complete. Umpires are also asked to evaluate the quality of the tournament compared to others they have umpired during the season.

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AUG 2 4 2012

 JACKSON COUNTY AUDITORS OFFICE KANSAS CITY, MISSOURI

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples) Jackson County is listed on all promotional pieces, t-shirts, programs, Metro Sports promotional ads, and on the official tournament website.