

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$4,600.00 within and appropriating \$34,818.00 from the undesignated fund balance of the 2015 General Fund to provide funding for a new assistant court administrator position within the Jackson County Municipal Court.

ORDINANCE NO. 4773, September 14, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, due to an increased workload in the Jackson County Municipal Court and the recent passage by the Missouri General Assembly of a municipal court reform bill, the court has requested funding for a new assistant court administrator position to increase customer service, alleviate workload on current staff, and take on additional responsibilities for the court; and,

WHEREAS, an appropriation and transfer are necessary to place the required funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2015 General Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2015 General Fund Municipal Court			
001-2810	Undesignated Fund Balance	\$34,818	
001-3004	55010 – Regular Salaries		\$ 29,491
001-3004	55040 - FICA Taxes		\$ 1,904
001-3004	55050 - Pension Plan Contribution		\$ 2,996
001-3004	55060 - Insurance Benefits		\$ 427
001-3004	55025 – Part-time Salaries	\$4,600	
001-3004	55060 – Insurance		\$ 4,600

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Hurd
Chief Deputy County Counselor

W. Stephen Nizer
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4773 introduced on September 14, 2015, was duly passed on September 14, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

9.14.15
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance 4773.

9/15/15
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$34,818.00

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 3004 55025
ACCOUNT TITLE: General Fund
Municipal Court
Part-time Salaries
NOT TO EXCEED: \$4,600.00

September 9 2015
Date

D. J. Thomas
Director of Finance and Purchasing