

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

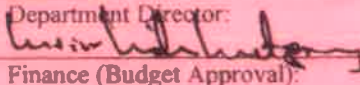
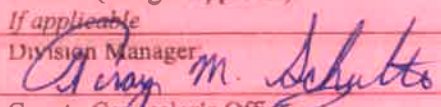
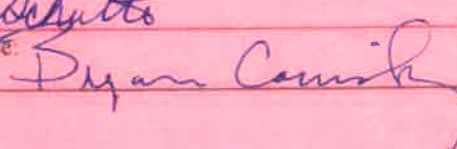
Completed by County Counselor's Office:

Res/Ord No.: **20456**

Sponsor(s): **Ronald E. Finley**

Date: **July 13, 2020**

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: We are requesting to Transfer funds within the Jackson County Detention Center Budget from Other Contractual Services, Account (56790) in the 001 Fund to Refuse Collection, Account (56460) to cover the cost of the 30-yard trash receptacle rental and the extra weekly pick up until the purchase of a new compactor is complete. We anticipate having the new compactor by August 2020. We have previously made transfers to this account to cover this expense in 2020. With this new transfer request, we are required to seek Legislative approval.</p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$10,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$10,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$10,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From:</td> <td></td> </tr> <tr> <td> 001-2701-56790 Other Contractual Services</td> <td>\$10,000.00</td> </tr> <tr> <td>To:</td> <td></td> </tr> <tr> <td> 001-2701-56460 Refuse Collection</td> <td>\$10,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$10,000.00	Amount previously authorized this fiscal year:	\$ 0	Total amount authorized after this legislative action:	\$10,000.00	Amount budgeted for this item * (including transfers):	\$10,000.00	Source of funding (name of fund) and account code number:		From:		001-2701-56790 Other Contractual Services	\$10,000.00	To:		001-2701-56460 Refuse Collection	\$10,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Deloris Wells, Deputy Director of Administration 816-881-4210</p>																		
<p>REQUEST SUMMARY</p>	<p>This RLA is requesting a transfer within the 2020 Jackson County Detention Center Budget to cover the cost of the trash receptacle rental and additional pickup required.</p> <p>The trash compactor at the Jail was over 20 years old and became inoperable after being repaired numerous times. There were two respondents to RFP 12-20. The RFP was for proposals to lease or purchase a new compactor. We are in the final stages of the RFP process and this transfer will cover the remaining bills from the temporary rental and the additional pickup required due to the inability to compact the trash.</p>																		
<p>CLEARANCE</p>																			

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: 	Date: DV 3-2-2020
	Finance (Budget Approval): If applicable	APPROVED By Mark Lang at 4:14 pm, Jun 30, 2020
	Division Manager: 	Date: 7-1-2020
	County Counselor's Office: 	Date: 7/9/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval

