

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18918

Sponsor(s): Dennis Waits

Date: August 31, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing a transfer within the Jackson County Drug Task Force annual budget to cover shortfalls in budgeted line items.</u></p>																																												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$25,799</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$25,799</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> </table> <table style="width: 100%;"> <tr> <td style="width: 50%;">Source of funding (name of fund) and account code number;</td> <td style="width: 50%;"></td> </tr> <tr> <td>FROM</td> <td>FROM ACCT</td> </tr> <tr> <td>008-4151-55030</td> <td>\$4,500</td> </tr> <tr> <td>008-4151-55060</td> <td>\$1,600</td> </tr> <tr> <td>008-4151-56110</td> <td>\$93</td> </tr> <tr> <td>008-4151-56230</td> <td>\$66</td> </tr> <tr> <td>008-4151-56370</td> <td>\$1,187</td> </tr> <tr> <td>008-4151-56641</td> <td>\$152</td> </tr> <tr> <td>008-4151-57110</td> <td>\$18,201</td> </tr> <tr> <td>TO</td> <td>TO ACCT</td> </tr> <tr> <td>008-4151-55010</td> <td>\$1,009</td> </tr> <tr> <td>008-4151-56140</td> <td>\$3,200</td> </tr> <tr> <td>008-4151-56160</td> <td>\$25</td> </tr> <tr> <td>008-4151-56630</td> <td>\$15,000</td> </tr> <tr> <td>008-4151-56845</td> <td>\$500</td> </tr> <tr> <td>008-4151-57130</td> <td>\$1,000</td> </tr> <tr> <td>008-4151-57410</td> <td>\$65</td> </tr> <tr> <td>008-4151-58120</td> <td>\$5,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$25,799	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$25,799	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM	FROM ACCT	008-4151-55030	\$4,500	008-4151-55060	\$1,600	008-4151-56110	\$93	008-4151-56230	\$66	008-4151-56370	\$1,187	008-4151-56641	\$152	008-4151-57110	\$18,201	TO	TO ACCT	008-4151-55010	\$1,009	008-4151-56140	\$3,200	008-4151-56160	\$25	008-4151-56630	\$15,000	008-4151-56845	\$500	008-4151-57130	\$1,000	008-4151-57410	\$65	008-4151-58120	\$5,000
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): _____</p>																																												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): OIC Danny Cummings, 816.503.4725</p>																																												

REQUEST SUMMARY	Requesting transfers within the Drug Task Force annual budget to cover shortfalls in budgeted line items.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: 8/14/15
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: 8/18/15
	Division Manager: <i>[Signature]</i>	Date: 8-26-15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: August 18, 2015 PC# _____ RES # 18918 _____

Department / Division	Character/Description	From	To
Anti-Drug Sales Tax Fund - 008			
4151 - Drug Task Force	55030 - Overtime Salaries	4,500	
4151 - Drug Task Force	55060 - Insurance Benefits	1,600	
4151 - Drug Task Force	56110 - Postage	93	
4151 - Drug Task Force	56230 - Printing Services	66	
4151 - Drug Task Force	56370 - Liability Insurance	1,187	
4151 - Drug Task Force	56641 - Copier Rental/Maint	152	
4151 - Drug Task Force	57110 - Gasoline	18,201	
4151 - Drug Task Force	55010 - Regular Salaries		1,009
4151 - Drug Task Force	56140 - Travel Expense		3,200
4151 - Drug Task Force	56160 - Meeting Expense		25
4151 - Drug Task Force	56630 - Rent - Autos		15,000
4151 - Drug Task Force	56845 - Investigative Expense		500
4151 - Drug Task Force	57130 - Janitorial Supplies		1,000
4151 - Drug Task Force	57410 - License Plates & Registratic		65
4151 - Drug Task Force	58120 - Automobiles		5,000
		25,799	25,799


Budgeting