

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 5005

Sponsor(s): Alfred Jordan

Date: August 14, 2017

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$33,375.00 from the Undesignated Fund Balance of the Sheriff's Revolving Fund to purchase Vehicle Camera Systems.</u></p>															
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="315 506 1419 793"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$33,375.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$33,375.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$33,375.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>TRANSFER FROM: 048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance</td> <td>\$33,375.00</td> </tr> <tr> <td>TRANSFER TO: 048-4201-58170 Sheriff's Revolving Fund, Sheriff's, Other Equipment</td> <td>\$33,375.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>		Amount authorized by this legislation this fiscal year:	\$33,375.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$33,375.00	Amount budgeted for this item * (including transfers):	\$33,375.00	Source of funding (name of fund) and account code number:		TRANSFER FROM: 048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance	\$33,375.00	TRANSFER TO: 048-4201-58170 Sheriff's Revolving Fund, Sheriff's, Other Equipment	\$33,375.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>															
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>															
REQUEST SUMMARY	<p>The Sheriff's Office would like to purchase Vehicle Camera Systems from 911 Custom of Overland Park, KS under an existing term and supply contract with the County.</p> <p>The Director of Finance and Purchasing also requests the appropriation of \$33,375.00 as follows:</p> <table data-bbox="305 1377 1446 1467"> <tr> <td></td> <td>FROM:</td> <td>TO:</td> </tr> <tr> <td>048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance</td> <td>\$33,375.00</td> <td></td> </tr> <tr> <td>048-4201-58170 Sheriff's Revolving Fund, Sheriff's, Other Equipment</td> <td></td> <td>\$33,375.00</td> </tr> </table>			FROM:	TO:	048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance	\$33,375.00		048-4201-58170 Sheriff's Revolving Fund, Sheriff's, Other Equipment		\$33,375.00					
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CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>															
ATTACHMENTS	<p>Memorandum from Capt. David Epperson of the Sheriff's Office and quote from 911 Custom.</p>															
REVIEW	<table data-bbox="305 1682 1541 1929"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval) If applicable</td> <td>Date:</td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director:	Date:	Finance (Budget Approval) If applicable	Date:	Division Manager:	Date:	County Counselor's Office:	Date:						
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County Counselor's Office:	Date:															

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
048-2810	Undesignated Fund Balance	\$ 33,375

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 3, 2017

ORD # 5005

Department / Division	Character/Description	From	To
<u>Sheriff's Revolving Fund - 048</u>			
9999	2810 - Undesignated Fund Balance	\$ 33,375	\$ -
4201 - Sheriff	58170 - Other Equipment		33,375
		\$ 33,375	\$ 33,375


8/14/17
 Budget Office

OFFICE OF JACKSON COUNTY, MISSOURI
SHERIFF
INTER-OFFICE MEMORANDUM

TO: Barbara Casamento

FROM: Captain David Epperson


DATE: 06/28/2017

SUBJECT: Purchase of Watch Guard Camera Systems utilizing CCP funding

Ms. Casamento,

I am submitting this memorandum and attached documentation to request the purchase of six (6) Watch Guard camera systems for installation into new Sheriff's Office emergency vehicles. As mentioned in the attached documentation, the equipment will be purchased from 911 Custom, our current vendor.

The Sheriff's Office requests funding to come from the undesignated fund balance of the Concealed Carry Program fund.

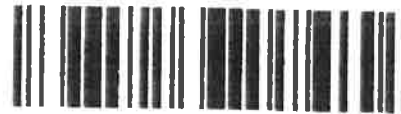


Estimate

911 Custom

911 Custom
 6970 W. 152nd Ter.
 Overland Park, KS 66223
 Phone: 913-390-8540
 Email: sales@911custom.com

26769



Bill To:

Jackson County Sheriff's Office
 Jackson County Sheriff
 4001 NE Lakewood Ct
 Lee's Summit, MO 64064

Ship To:

Jackson County Sheriff's Office
 Jackson County Sheriff
 4001 NE Lakewood Ct
 Lee's Summit, MO 64064

Customer: Jackson County SO - MO

Contact: Jackson County Sheriff's Office

Seller	Payment Terms	FOB Point	Carrier	Ship Service	Requested Ship Date
Kevin	NET 30-4	Origin	Will Call		05/18/2017

Item #	Type	Number / Description	Unit Price	Qty Ordered	Total Price
1	Sale	WG-4RE-OSL - WATCHGUARD 4RE CAMERA SYSTEM OSL (SPECIFY VEHICLE)	\$ 5,360.00	6 ea	\$ 32,160.00
2	Sale	WG-4RE-WRL-KIT-101 - WIRELESS KIT	\$ 190.00	6 ea	\$ 1,140.00
3	Shipping	Shipping and Handling - Shipping and Handling	\$ 75.00	1 ea	\$ 75.00

Subtotal: \$ 33,375.00
Sales Tax: \$ 0.00
Total: \$ 33,375.00

Approval: _____ Date: _____