

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: JUL 05 2018
 Res/Ord No.: 5116
 Sponsor(s): Alfred Jordan
 Date: July 16, 2018

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|-------------|--|-----|--|-------------|--|--|---|--|---------------------------|----|-------------------------|--|----------------------|-------------|----------------------|------------|------------------|------------|------------|----------|
| <p>SUBJECT</p> | <p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation/ HIDTA (High Intensity Drug Trafficking Area)</u></p> | | | | | | | | | | | | | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$66,153.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$66,153.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM: Grant Fund 010-2810</td> <td>\$</td> </tr> <tr> <td>TO: Grant Fund 010-4283</td> <td></td> </tr> <tr> <td>55010 Regular Salary</td> <td>\$55,353.00</td> </tr> <tr> <td>56140 Travel Expense</td> <td>\$2,000.00</td> </tr> <tr> <td>56630 Rental Car</td> <td>\$5,600.00</td> </tr> <tr> <td>57110 Fuel</td> <td>3,200.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Sheriff's Office Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$66,153.00 | Amount previously authorized this fiscal year: | \$0 | Total amount authorized after this legislative action: | \$66,153.00 | Amount budgeted for this item * (including transfers): | | Source of funding (name of fund) and account code number; | | FROM: Grant Fund 010-2810 | \$ | TO: Grant Fund 010-4283 | | 55010 Regular Salary | \$55,353.00 | 56140 Travel Expense | \$2,000.00 | 56630 Rental Car | \$5,600.00 | 57110 Fuel | 3,200.00 |
| Amount authorized by this legislation this fiscal year: | \$66,153.00 | | | | | | | | | | | | | | | | | | | | | | |
| Amount previously authorized this fiscal year: | \$0 | | | | | | | | | | | | | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$66,153.00 | | | | | | | | | | | | | | | | | | | | | | |
| Amount budgeted for this item * (including transfers): | | | | | | | | | | | | | | | | | | | | | | | |
| Source of funding (name of fund) and account code number; | | | | | | | | | | | | | | | | | | | | | | | |
| FROM: Grant Fund 010-2810 | \$ | | | | | | | | | | | | | | | | | | | | | | |
| TO: Grant Fund 010-4283 | | | | | | | | | | | | | | | | | | | | | | | |
| 55010 Regular Salary | \$55,353.00 | | | | | | | | | | | | | | | | | | | | | | |
| 56140 Travel Expense | \$2,000.00 | | | | | | | | | | | | | | | | | | | | | | |
| 56630 Rental Car | \$5,600.00 | | | | | | | | | | | | | | | | | | | | | | |
| 57110 Fuel | 3,200.00 | | | | | | | | | | | | | | | | | | | | | | |
| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date): #5013 September 11th, 2017 #4861 June 27th, 2016 #4736 September 16th, 2015 #4627 June 9th, 2014 #4546 July 29th, 2013 #4452 September 24th, 2012 #4341 September 12th, 2011 #4275 December 6th, 2010</p> | | | | | | | | | | | | | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by: Captain Scott Goodman Jackson County Sheriff's Office Commander (816) 541-8017</p> | | | | | | | | | | | | | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p><u>An ordinance authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation/ HIDTA (High Intensity Drug Trafficking Area)</u></p> | | | | | | | | | | | | | | | | | | | | | | |

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|--|--|---------------------------|--------------------|---------------------------|--|--------------------|---------------------|-------------------|--------------------|------------------------|----------------------------|--|-------|
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | | | | | | | | | | | | |
| ATTACHMENTS | Bliss and Associates Fee Proposal <i>Grant Award Documents</i> | | | | | | | | | | | | |
| REVIEW | <table border="1"> <tr> <td>Department Director:</td> <td><i>[Signature]</i></td> <td>Date: <i>20 June 2018</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td><i>[Signature]</i></td> <td>Date: <i>7/5/18</i></td> </tr> <tr> <td>Division Manager:</td> <td><i>[Signature]</i></td> <td>Date: <i>7-10-2018</i></td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table> | Department Director: | <i>[Signature]</i> | Date: <i>20 June 2018</i> | Finance (Budget Approval): <i>If applicable</i> | <i>[Signature]</i> | Date: <i>7/5/18</i> | Division Manager: | <i>[Signature]</i> | Date: <i>7-10-2018</i> | County Counselor's Office: | | Date: |
| Department Director: | <i>[Signature]</i> | Date: <i>20 June 2018</i> | | | | | | | | | | | |
| Finance (Budget Approval): <i>If applicable</i> | <i>[Signature]</i> | Date: <i>7/5/18</i> | | | | | | | | | | | |
| Division Manager: | <i>[Signature]</i> | Date: <i>7-10-2018</i> | | | | | | | | | | | |
| County Counselor's Office: | | Date: | | | | | | | | | | | |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|---|-----------------------|
| <i>010-2810</i> | <i>Grant Fund - Undesignated Fund Balance</i> | <i>106,153</i> |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 5, 2018

ORD # 5116

| Department / Division | Character/Description | From | To |
|-------------------------|---------------------------|--------|--------|
| Grant Fund - 010 | | | |
| 4283 - HIDTA | 45913 - Increase Revenues | 66,153 | |
| 2810 | Undesignated Fund Balance | | 66,153 |
| 2810 | Undesignated Fund Balance | 66,153 | |
| 4283 - HIDTA | 55010 - Regular Salary | | 55,353 |
| 4283 - HIDTA | 56140 - Travel Expense | | 2,000 |
| 4283 - HIDTA | 56630 - Leased Vehicle | | 5,600 |
| 4283 - HIDTA | 57110 - Fuel | | 3,200 |
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 7/5/18
Budgeting