

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$113,620.00 within the 2013 General Fund, \$1,800.00 within the 2013 Health Fund, \$7,200.00 within the 2013 Park Fund, \$4,000.00 within the 2013 Recorder's Technology Fund, and \$17,600.00 within the 2013 Park Enterprise Fund for the furnishing of software and computer upgrades in the Information Technology Department.

RESOLUTION NO. 18342, December 2, 2013

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Information Technology Department has a need for software and computer-related upgrades to be funded from surplus funds from its 2013 budget; and,

WHEREAS, a transfer is necessary to place the funds necessary to cover these acquisitions in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2013 General, Health, Park, Recorder Technology, and Park Enterprise Funds:

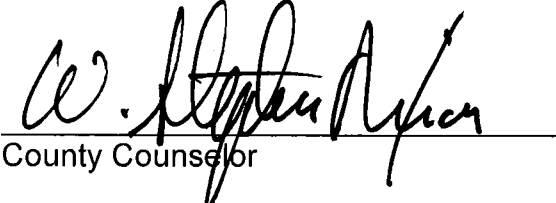
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Information Technology			
001-1305	55010 – Regular Salaries	\$101,500	
001-1305	55060 – Insurance Benefits	\$ 12,120	
001-1305	56080 – Other Professional Srvs		\$37,350
001-1305	56661 – Software Purchases		\$76,270
Health Fund Information Technology			
002-1305	55010 – Regular Salaries	\$1,800	
002-1305	56661 – Software Purchases		\$ 1,800
Park Fund Information Technology			
003-1305	55010 – Regular Salaries	\$7,200	
003-1305	56661 – Software Purchases		\$ 7,200
Recorder Technology Fund Information Technology			
042-1305	55010 – Regular Salaries	\$4,000	
042-1305	56661 – Software Purchases		\$ 4,000
Park Enterprise Fund Information Technology			
300-1305	55010 – Regular Salaries	\$17,600	
300-1305	56661 – Software Purchases		\$17,600

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18342 of December 2, 2013, as duly passed on December 9, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

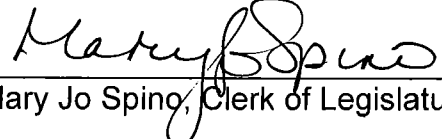
Nays 0

Abstaining 0

Absent 0

12.9.13

Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1305 55010
ACCOUNT TITLE: General Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$101,500.00

ACCOUNT NUMBER: 001 1305 55060
ACCOUNT TITLE: General Fund
Information Technology
Insurance Benefits
NOT TO EXCEED: \$12,120.00

ACCOUNT NUMBER: 002 1305 55010
ACCOUNT TITLE: Health Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$1,800.00

ACCOUNT NUMBER: 003 1305 55010
ACCOUNT TITLE: Park Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$7,200.00

ACCOUNT NUMBER: 042 1305 55010
ACCOUNT TITLE: Recorder's Technology Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 300 1305 55010
ACCOUNT TITLE: Park Enterprise Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$17,600.00

November 27, 2013
Date


Director of Finance and Purchasing