

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$1,641,518.00 within the 2024 Anti-Crime Sales Tax Fund and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime, anti-violence, drug prevention and treatment activities, and law enforcement school-based initiatives and purposes, at a cost to the County not to exceed \$12,528,743.00.

RESOLUTION NO. 21520, February 5, 2024

INTRODUCED BY Donna Peyton, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the Anti-Crime sales tax in 2016 to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Crime Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-drug and anti-violent crime treatment and prevention activities and law enforcement school-based initiatives; and,

WHEREAS, the COMBAT Commission solicited proposals from community and police agencies seeking to provide anti-crime, anti-violence and anti-drug prevention and treatment activities and law enforcement school-based initiatives; and,

WHEREAS, these proposals were evaluated by outside reviewers who made funding recommendations to the Commission; and,

WHEREAS, after review of the outside evaluators' recommendations, the COMBAT Commission has recommended that the Prosecuting Attorney be authorized to execute agreements with certain outside agencies for services to be provided from January 1, 2024, to December 31, 2024, as set out below:

<u>Organization/Agency</u>	<u>Program Type</u>	<u>Amount</u>
Ad Hoc Group Against Crime	Prevention	\$160,000.00
Amethyst Place	Prevention	\$80,000.00
Artists Helping the Homeless (AHH)	Prevention	\$67,200.00
ArtsTech	Prevention	\$140,000.00
Blue Springs School District	Prevention	\$46,698.00
Boys & Girls Clubs	Prevention	\$140,000.00
Bridge Leadership Academy	Prevention	\$119,000.00
Calvary Community Outreach Network	Prevention	\$78,045.00
Center for Conflict Resolution (CCR)	Prevention	\$80,000.00
Child Abuse Prevention Association (CAPA)	Prevention	\$41,950.00
Child Protection Center, Inc.	Prevention	\$109,086.00
Kansas City Municipal Court Division	Prevention	\$64,414.00
Community Assistance Council	Prevention	\$33,814.00
Community LINC	Prevention	\$70,000.00
Community Services League	Prevention	\$120,000.00
Comprehensive Mental Health Services	Prevention	\$70,000.00
Crossroads Charter Schools	Prevention	\$70,000.00
Delasalle Education Center	Prevention	\$160,000.00
Eastern Jackson County Youth Court	Prevention	\$80,800.00
Emmanuel Family & Child Development Center	Prevention	\$96,000.00
First Call	Prevention	\$29,316.00
Footprints, Inc	Prevention	\$80,000.00
FosterAdopt Connect	Prevention	\$49,920.00
Full Employment Council, Inc.	Prevention	\$120,000.00
Girl Scouts	Prevention	\$8,000.00
Goodwill of Western Missouri and Eastern Kansas	Prevention	\$80,000.00
Guadalupe Centers, Inc.	Prevention	\$62,446.00
Healing House, Inc.	Prevention	\$153,224.00

Organization/Agency	Program Type	Amount
Heart of America Council, Boys Scouts of America (BSA)	Prevention	\$128,699.00
Hickman Mills C-1 School District	Prevention	\$80,000.00
High Aspirations	Prevention	\$120,000.00
Hope House, Inc	Prevention	\$76,800.00
Housing Services of Kansas City	Prevention	\$41,238.00
Independence Health & Animal Services	Prevention	\$90,000.00
Independence Youth Court	Prevention	\$91,200.00
Ivanhoe Neighborhood Council	Prevention	\$48,000.00
Jackson County CASA	Prevention	\$62,617.00
Journey to New Life, Inc	Prevention	\$80,000.00
Kansas City Friends of Alvin Ailey (KCFAA)	Prevention	\$34,415.00
Kansas City Metropolitan Crime Commission	Prevention	\$53,645.00
KC Mothers in Charge	Prevention	\$80,000.00
Kansas City Youth Court	Prevention	\$58,122.00
KC Common Good	Prevention	\$100,000.00
Lee's Summit CARES	Prevention	\$35,000.00
Legal Aid of Western Missouri	Prevention	\$32,085.00
Metropolitan Organization to Counter Sexual Assault (MOCSA)	Prevention	\$113,738.00
Newhouse	Prevention	\$35,053.00
Northeast Community Center	Prevention	\$16,800.00
Operation Breakthrough	Prevention	\$64,000.00
Reconciliation Services	Prevention	\$28,000.00
reStart, Inc.	Prevention	\$128,958.00
Rose Brooks Center	Prevention	\$40,000.00
Sisters in Christ	Prevention	\$134,847.00
Synergy Services, Inc.	Prevention	\$72,000.00
True Light Family Resource Center	Prevention	\$35,000.00
Truman Medical Centers – Project RISE	Prevention	\$200,000.00
Twelfth Street Heritage Development Corporation	Prevention	\$160,000.00
United Inner City Services	Prevention	\$20,000.00
Urban Ranger Corps	Prevention	\$32,000.00
Whatever Community Center	Prevention	\$36,000.00
Youth Ambassadors, Inc.	Prevention	\$60,562.00
Youth Guidance	Prevention	\$100,000.00

Organization/Agency	Program Type	Amount
Bridge Leadership Academy (Hickman Mills)	STRIVIN	\$170,000.00
Center for Conflict Resolution	STRIVIN	\$137,154.00
Community Services League	STRIVIN	\$274,392.00
Greater Impact	STRIVIN	\$312,000.00
Hope House	STRIVIN	\$144,084.00
KC Metro Crime Commission	STRIVIN	\$75,000.00
Mattie Rhodes Center	STRIVIN	\$280,236.00

Sisters In Christ	STRIVIN	\$295,000.00
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Organization/Agency	Program Type	Amount
Amethyst Place	Treatment	\$116,095.00
Benilde Hall	Treatment	\$468,261.00
Children's Mercy's TIES Program	Treatment	\$65,000.00
Cornerstones of Care	Treatment	\$256,756.00
First Call KC	Treatment	\$78,443.00
Footprints, Inc.	Treatment	\$410,234.00
Guadalupe Centers	Treatment	\$116,630.00
Healing House, Inc	Treatment	\$436,266.00
Heartland Center for Behavioral Change	Treatment	\$419,239.00
Journey to New Life, Inc	Treatment	\$100,000.00
KVC Behavioral Healthcare Missouri	Treatment	\$100,000.00
Mattie Rhodes Center	Treatment	\$121,000.00
Plaza Academy	Treatment	\$25,000.00
ReDiscover	Treatment	\$449,919.00
reStart	Treatment	\$81,491.00
Rose Brooks Center	Treatment	\$90,995.00
Saint Luke's Hospital d/b/a Crittenton	Treatment	\$93,500.00
Sheffield Place	Treatment	\$158,253.00
Sisters In Christ	Treatment	\$300,000.00
Swope Health Services	Treatment	\$142,500.00
Truman Medical Centers-BH	Treatment	\$116,000.00
Welcome House, Inc.	Treatment	\$355,736.00

Organization/Agency	Program Type	Amount
City of Blue Springs Police Department	LESBI	\$225,000.00
City of Buckner Police Department	LESBI	\$80,000.00
City of Grain Valley Police Department	LESBI	\$85,867.00
City of Grandview Police Department	LESBI	\$10,000.00
City of Independence Police Department	LESBI	\$225,000.00
Jackson County Sheriff's Office	LESBI	\$150,000.00
KC Board of Police Commissioners (KCPD)	LESBI	\$225,000.00
City of Lee's Summit Police Department	LESBI	\$225,000.00
City of Lone Jack Police Department	LESBI	\$65,000.00
City of Oak Grove Police Dept	LESBI	\$75,000.00
City of Sugar Creek Police Department	LESBI	\$75,000.00

and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2024 Anti-Crime Sales Tax fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund COMBAT Programming 008-4407	56006- Community Crime Treatment	\$1,641,518	
008-4407	56005- Community Crime Prevention		\$1,629,325
008-4407	56007- Community Crime LESBI		\$12,193

and,

BE IT FURTHER RESOLVED that the Prosecuting Attorney be and hereby is authorized to execute agreements with the outside agencies listed above, in the respective amounts indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and is hereby authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Bryan O. Wornsky

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21520 of February 5, 2024, was duly passed on February 19, 2024 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

2.19.2024
Date

Mary Jo Spino

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4407 56006
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime Treatment
NOT TO EXCEED: \$1,641,518.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.


ACCOUNT NUMBER: 008 4407 56005
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime Prevention
NOT TO EXCEED: \$6,586,558.00

ACCOUNT NUMBER: 008 4407 56006
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime Treatment
NOT TO EXCEED: \$4,501,318.00

ACCOUNT NUMBER: 008 4407 56007
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime LESBI
NOT TO EXCEED: \$1,440,867.00

02/01/2024

Date


Sylvya Stevenson (Feb 1, 2024 12:03 CST)

Chief Administrative Officer