

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$86,721.00 within and appropriating \$260,163.00 from the fund balance of the 2011 Anti-Drug Sales Tax Fund in acceptance of the U.S. Department of Justice Edward Byrne Justice Assistance Grant (JAG) for use by the Jackson County Drug Task Force.

ORDINANCE #4333, August 8, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Jackson County Drug Task Force has received an Edward Byrne Justice Assistance Grant (JAG) from the U.S. Department of Justice in the amount of \$260,163.00; and,

WHEREAS, the grant proceeds will be used to fund one full-time criminalist forensic chemist, four full-time officers' salaries and overtime, and the partial cost of the lease of four vehicles for use in undercover operations; and,

WHEREAS, the grant is subject to a local match in the amount of \$86,721.00; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Non-Mandated Contingency 008-8005	56830 - Contingency	\$86,721	
Anti-Drug Sales Tax Fund Multi-Jurisdictional Drug Task Force 008-4127	45803 - Increase Revenues	\$260,163	
008-2810	Undesignated Fund Balance		\$346,884
008-2810	Undesignated Fund Balance	\$346,884	
008-4127	56790 - Other contractual Services		\$344,422
008-4127	56630 - Vehicle Lease		\$ 2,462

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Holden
Deputy County Counselor

W. Stephen Nelson
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4333 introduced on August 8, 201, was duly passed on August 8, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

8.9.11
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4333.

8-9-11
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 8005 56830
ACCOUNT TITLE: Anti-Drug Grant Fund
Non-Mandated Contingency
Contingency
NOT TO EXCEED: \$86,721.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$346,884.00

August 2, 2011
Date

Director of Finance and Purchasing
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

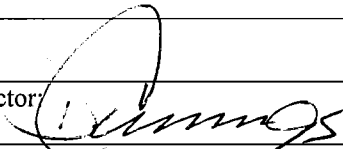

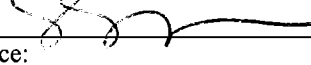
Completed by County Counselor's Office:

~~Res~~/Ord No.: 4333

Sponsor(s): Dan Tarwater

Date: August 8, 2011

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Multi-Jurisdictional Drug Task Force 11-12</p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">346,883.82</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">346,883.82</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>From Account: 008-2810 Undesignated fund balance</td> <td style="text-align: right; vertical-align: bottom;">\$260,162.86</td> </tr> <tr> <td>From Account: 008 Anti-Drug Sales Tax Fund -8005 Non-Mandated Contingency -56830 Contingency</td> <td style="text-align: right; vertical-align: bottom;">\$86,720.96</td> </tr> <tr> <td>To Account: 008-4127 Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force</td> <td style="text-align: right; vertical-align: bottom;">\$346,883.82</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	346,883.82	Amount previously authorized this fiscal year:	0	Total amount authorized after this legislative action:	346,883.82	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		From Account: 008-2810 Undesignated fund balance	\$260,162.86	From Account: 008 Anti-Drug Sales Tax Fund -8005 Non-Mandated Contingency -56830 Contingency	\$86,720.96	To Account: 008-4127 Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force	\$346,883.82
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PRIOR LEGISLATION	<p>Prior ordinances and (date): <u>#4017, 8/18/08</u>; <u>#4019, 8/18/08</u> <u>#4168, 11/2/09</u>; <u>#4127, 8/3/09</u></p> <p>Prior resolutions and (date): _____</p>																

CONTACT INFORMATION	RLA drafted by Danny R. Cummings, O.I.C., 816-503-4725	
REQUEST SUMMARY	<p>The Jackson County Drug Task Force requested from the US Department of Justice Edward Byrne Memorial Justice Assistance Grant (JAG) Program \$260,162.86 for the period July 01, 2011 through June 30, 2012. The request required a match from Jackson County in the amount of \$86,720.96 for a total project cost of \$346,883.82.</p> <p>The JCDTF requests that the total grant match of \$86,720.96 be transferred from the below listed Accounts: 008 Anti-Drug Sales Tax Fund -8005 Non-Mandated Contingency -56830 Contingency</p> <p>The funding will provide (1) Criminalist/Forensic Chemist, (4) full time Officer's salaries and overtime and 7.8904% (\$2,461.80) of the annual lease of four (4) vehicles for Detectives use in their undercover duties, which will make the total request \$260,162.86 with a local match of 25% of \$86,720.96.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 7-26-11
	Finance (Budget Approval): If applicable 	Date: 7/27/11
	Division Manager: 	Date: 7/27/11
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Undesignated fund balance	\$260,162.86
008 -8005 -56830	Anti-Drug Sales Tax Fund Non-Mandated Contingency Contingency	\$86,720.96

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order. This legislative action does not impact the County financially and does not require Finance/Budget approval.


Supplemental Appropriation Request Jackson County, Missouri

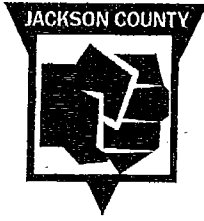
Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: July 27, 2011

~~Res~~ Ord No. 4333

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti-Drug Sales Tax Fund - 008			
8005 - Non-Mandated Contingency	56830 - Contingency	86,721	
4127 - MultiJurisdictional Drug Task Force	45803 - Increase Revenues	260,163	
2810	Undesignated Fund Balance		346,884
2810	Undesignated Fund Balance	346,884	
4127 - MultiJurisdictional Drug Task Force	56790 - Other Contractual Services		344,422
4127 - MultiJurisdictional Drug Task Force	56630 - Vehicle Lease		2,462
		Total	346,884
			346,884

 7/27/11
Budgeting



JACKSON COUNTY
COMBAT (Community Backed Anti-drug Tax)

415 East 12th Street, Ninth Floor
Kansas City, Missouri 64106
www.jacksongov.org/combat

Stacey Daniels-Young, Ph.D.
Director
(816) 881-3510

Vincent M. Ortega
Assistant Director
(816) 881-3886

Drug Commissioners:
Venessa Maxwell-Lopez
Tony Miller
Pamela Petrillo
Albert Riederer
Anita Russell
Joseph Spalitto, DDS
Colin Stoner
Scott Taylor

Fax:
(816) 881-1416

June 17, 2011

Jackson County Multi-Jurisdictional Drug Task Force
Capt. Dan Cummings, Officer in Charge
P.O. Box 392
Blue Springs, MO 64015

Re: JAG Grant

Dear Capt. Cummings:

Jackson County COMBAT is pleased to announce that we are able to provide the matching funds for the Edward Byrne Memorial Justice Assistance Grant that your agency has applied for in the amount of \$86,720.96. Due to reductions in the County budget and the shortfall in revenues, your agency was unable to provide for those funds in the normal budgetary process. Therefore, in order to meet this unforeseen expense and to be able to maximize this funding opportunity, we are able to provide funding for this match through the Anti-Drug Sales Tax Fund Contingency Fund, and will originate from the following account:

008 Anti-Drug Sales Tax Fund
-8005 Non-Mandated Contingency
-56830 Contingency

We appreciate the efforts of your organization and realize the important work that is able to be accomplished with the partnership between Jackson County and the U.S. Department of Justice. If you have any questions or need additional assistance, please feel free to contact me at (816) 881-3886.

Respectfully,

Vince Ortega
Assistant Director

Cc: Stacey Daniels-Young, Director
Chief Herb Soule, MJDTF Chair

Michael D. Sanders, County Executive



MISSOURI DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
AWARD OF CONTRACT

P.O. Box 749
Jefferson City, Missouri 65102
Phone: (573) 751-4905

Program Area: 2011 Edward Byrne Memorial Justice Assistance Grant (JAG) Program		Catalog of Federal Domestic Assistance (CFDA) #: 16.738
Contractor Name: Jackson County, Drug Task Force		
Project Title: Jackson County Multi-Jurisdictional Drug Task		
Contract Period: 7/1/2011 to 6/30/2012	State/Federal Funds Awarded: \$260,162.86	Contract Number: 2010-JAG-015

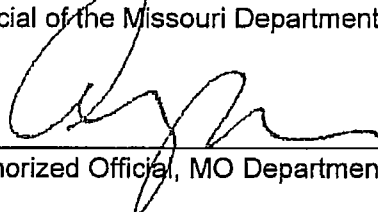
Award is hereby made in the amount and for the period shown above to the above-mentioned Contractor. This award is subject to compliance with the general conditions governing grants and contracts, as well as, any attached Certified Assurances. This award is also subject to compliance with all current applicable federal and state laws, regulations and guidelines.

The undersigned hereby certify acceptance of the above-described contract on the terms and conditions specified or incorporated by reference above and herein, including those stated in the contract application.


Applicant Authorized Official 6/13/2011
Date


Applicant Project Director 6/10/11
Date

This contract shall be in effect for the duration of the contract period stated herein, and funds shall become available on the award date with the signed return of this form to the Missouri Department of Public Safety and the signature of the Authorized Official of the Missouri Department of Public Safety.


Authorized Official, MO Department of Public Safety

July 1, 2011
Award Date