IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$35,000.00 from the undesignated fund balance of the 2022 Health Fund to cover an unanticipated budgetary shortfall within the indigent cremation and burials account.

ORDINANCE NO. 5669, September 26, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, an increase to the budget line item account for indigent cremation and burial contractual services is necessary due to a higher volume of applications for these services in 2022 than anticipated; and,

WHEREAS, in order to provide this increase, an appropriation is needed; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2022 Health Fund be and hereby is made:

| DEPARTMENT/DIVISION | CHARACTER/DESCRIPTION | <u>FROM</u> | <u>TO</u> |
|-----------------------------|-----------------------------|-------------|-----------|
| Health Fund | | | |
| 002-9999 | 32810- | | |
| | Undesignated Fund Balance | \$35,000 | |
| Indigent Burials/Cremations | • | , | |
| 002-1525 | 56788- | | * |
| | Indigent Burials/Cremations | | \$35,000 |

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

| APPROVED AS TO FORM | 1 : | | | | |
|--|---|--------------|------------------------|--------------------------------|-------------------------|
| Chief Deputy County Cour | nselor | Cot | Lugar Inty Coynselo | 0. C | round |
| I hereby certify that September 26, 2022, was County Legislature. The vo | duly passed o | n Cto | ber 10 | No. 5669 intr _, 2022 by th | oduced or ne Jacksor |
| Yeas | 91 | Nays | 0 | | |
| Abstaining _ | 0 | Absent | 0 | - | |
| This Ordinance is hereby t | ransmitted to th | ne County | Executive for | his signature | Э. |
| | | | () | Clerk of Legisl | lature |
| <u>(の・\の・ての</u> っこ Date | _ | Fra | ak White Jr | County Exec | H. |
| Funds sufficient for this ap | propriation are | | | | |
| ACCOUNT NUMBER: ACCOUNT TITLE: | 002 9999 3 Health Fund Undesignated | | ance | | |
| NOT TO EXCEED: 9/21/2022 | \$35,000.00 | Chiof Adm | inistrative Off | ficor | <u></u> |
| Date | , | Silici Agiji | ii iistiatiye Oli | ICCI | |