

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 20334

Sponsor(s): Dan Tarwater III

Date: December 9, 2019

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting a transfer <del>and appropriation</del> of \$13,998.00 within the Jackson County Drug Task Force fund balance.</p>																
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 520 1453 1018"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$13,998</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$13,998</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM 008-4151-56790 – Anti-Crime Sales Tax Fund – The Jackson County Drug Task Force – Other Contractual</td> <td>FROM ACCT \$13,998</td> </tr> <tr> <td>TO 008-4151-56110 – Anti-Crime Sales Tax Fund – The Jackson County Drug Task Force – Postage</td> <td>TO ACCT \$115</td> </tr> <tr> <td>008-4151-58170 - Anti-Crime Sales Tax Fund – The Jackson County Task Force – Other Equipment</td> <td>\$13,883</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____  Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$13,998	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$13,998	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		FROM 008-4151-56790 – Anti-Crime Sales Tax Fund – The Jackson County Drug Task Force – Other Contractual	FROM ACCT \$13,998	TO 008-4151-56110 – Anti-Crime Sales Tax Fund – The Jackson County Drug Task Force – Postage	TO ACCT \$115	008-4151-58170 - Anti-Crime Sales Tax Fund – The Jackson County Task Force – Other Equipment	\$13,883
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____  Prior resolutions and (date): 15475 (4/25/2005)</p>																
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Danny Cummings, OIC, 816.503.4725</p>																
REQUEST SUMMARY	<p>The Jackson County Drug Task Force is in need of updating their covert surveillance camera system within the mobile surveillance vehicle. This new system will replace the old surveillance equipment in the mobile surveillance vehicle that was purchased back in 2005. We are currently waiting on bids to come in.</p> <p>Please appropriate \$13,998 into the following accounts:  008-4151-56110 – Postage - \$115  008-4151-58710 – Other Equipment - \$13,883</p>																
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department) N/A  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																
COMPLIANCE	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals  <input type="checkbox"/> VBE Goals</p>																
ATTACHMENTS																	

REVIEW	Department Director: <i>D. Jennings</i>	Date: <i>12/4/19</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mark Lang by M. Rasmussen</i>	Date: <i>12/4/19</i>
	Division Manager: <i>Chant Petrov Baker</i>	Date: <i>12/4/19</i>
	County Counselor's Office: <i>Bryan Curish</i>	Date: <i>12/4/19</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4151-56790	Anti-Crime Sales Tax Fund- Jackson Count Drug Task Force- Other Contractual	\$13,998

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

### Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: December 4, 2019

RES # 20334

Department / Division	Character/Description	From	To
<b>008 Anti-Crime Sales Tax Fund</b>			
4151 Jackson County Drug Task Force	56790 Other Contractual Services	\$ 13,998	\$ -
4151 Jackson County Drug Task Force	56110 Postage	-	115
4151 Jackson County Drug Task Force	58170 Other Equipment	-	13,883
		<u>\$ 13,998</u>	<u>\$ 13,998</u>

*Mark Lang by M. Rasmussen*  
 Budget Officer



## JACKSON COUNTY DRUG TASK FORCE

TO: Barbara Casamento / Purchasing Supervisor  
FROM: Dan Cummings, Jackson County Drug Task Force  
SUBJECT: surveillance camera purchase

December 4, 2019

Ms. Casamento,

In reference to the two bids received for the purchase of a covert camera system by the Jackson County Drug Task Force,

Traffic Control Corporation offers a highly visibly overt camera system, with no accessories to install or operate the camera. This camera is to be used in conjunction with traffic control systems not covert surveillance systems and the dimensions will not work in the existing surveillance vehicle.

Crime Point Inc. is a covert periscope camera surveillance system that has all the needed accessories to install and operate the camera in the vehicle purchased by the Task Force in 2005. This camera is 2.375" above the mounting point with a diameter of 5.6" at the base. The camera system comes with a retrofit mounting plate installation. The Crime Point Inc. camera has a video resolution of 1920p X 1080p that is stored on an internal hard drive. This camera is a digital camera that offers a 30X optical zoom and 32X digital zoom.

Crime Point Inc. is more expensive because it is a covert periscope surveillance camera that has the required dimensions and accessories needed for installation in the owned surveillance vehicle. These accessories ensure that all components are interoperable and has all the required software needed to operate the camera including hard drive.

This request is for the purchase of the covert surveillance camera system from Crime Point Inc. that will replace the outdated and obsolete system purchased in 2005. This surveillance system was designed specifically for law enforcement surveillance vehicles and was installed in a specially modified mobile surveillance vehicle per specifications required by the manufacturer. When purchased the total cost for the surveillance camera system and vehicle platform was \$70,213.00.

In order to avoid the expense of a new surveillance vehicle or significant, and expensive, modifications to the old vehicle specific dimensions are required to replace the periscope surveillance camera system. Specifically, a roof mounted HD periscope camera with 360 degree rotation. The required dimensions are: height above roof is 2.375 inches, depth below ceiling is 5.5 inches, diameter at base is 5.6 inches, and diameter at top is 4.1 inches. A 16 inch mounting adaptor plate is required for retrofit installations.

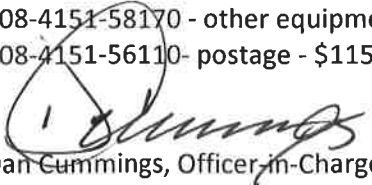
Crime Point Inc. covert periscope surveillance camera system met all specifications and dimensions required and could be retrofitted in the Task Force owned surveillance vehicle without any significant modifications to the vehicle thus eliminating the need, and expense, to purchase a new vehicle to upgrade our mobile surveillance platform.

For the above reasons I respectfully request approval of Crime Point Inc. for this purchase. The total amount requested for approval is \$13,998.00.

Request to appropriate \$13,998.00 from 008-4151-56790 (other contractual) to the following accounts:

008-4151-58170 - other equipment - \$13,883.00

008-4151-56110- postage - \$115.00



Dan Cummings, Officer-in-Charge  
Jackson County Drug Task Force  
816-503-4725 – desk  
816-935-4367 – cell  
dcummings@jcddf.com