

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4732

Sponsor(s): Alfred Jordan

Date: May 4, 2015

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An Ordinance appropriating \$16,966 from the undesignated fund balance of the 2015 Grant Fund for funds received by the Kansas City Metropolitan Crime Commission and authorizing the County Executive to execute a Memorandum of Understanding with the Kansas City Metropolitan Crime Commission for use by the Prosecuting Attorney's Office.</u></p>																														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$16,966</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$16,966</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$16,966</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>FROM</td> <td>FROM ACCT</td> </tr> <tr> <td>010-Grant Fund, 2810-Undesignated Fund Balance</td> <td>\$16,966</td> </tr> <tr> <td>TO</td> <td>TO ACCT</td> </tr> <tr> <td>010-4205-56790 Other Contractual Services</td> <td>\$10,000</td> </tr> <tr> <td>010-4205-56643 Mobile Phone/Pager Rental</td> <td>1,584</td> </tr> <tr> <td>010-4205-56140 Travel Expense</td> <td>1,800</td> </tr> <tr> <td>010-4205-58150 Personal Computers and Accessories</td> <td>800</td> </tr> <tr> <td>010-4205-56230 Printing</td> <td>1,000</td> </tr> <tr> <td>010-4205-56661 Software Purchases</td> <td>1,000</td> </tr> <tr> <td>010-4205-57010 Supplies</td> <td>782</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$16,966	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$16,966	Amount budgeted for this item * (including transfers):	\$16,966	Source of funding (name of fund) and account code number;		FROM	FROM ACCT	010-Grant Fund, 2810-Undesignated Fund Balance	\$16,966	TO	TO ACCT	010-4205-56790 Other Contractual Services	\$10,000	010-4205-56643 Mobile Phone/Pager Rental	1,584	010-4205-56140 Travel Expense	1,800	010-4205-58150 Personal Computers and Accessories	800	010-4205-56230 Printing	1,000	010-4205-56661 Software Purchases	1,000	010-4205-57010 Supplies	782
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369</p>																														

	<p>Crime Commission wishes the Jackson County Prosecutor's Office to utilize a sub-award of \$16,966 over a 2 year period which is made available for the purposes of providing an office location and support for the Safety Coordinator position further described in the BCJI project's Prospect Corridor BCJI Implementation Plan.</p> <p>The BCJI program is a project of the No Violence Alliance Initiative that would allow for a targeted geographic approach in focused deterrence. The project was initiated with the awarding of the grant October 1, 2013 which began a planning period that required the submission and approval of a two year implementation plan. The grant period is October 1, 2013-September 30, 2016.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>4/20/15</i>
	Finance (Budget Approval): <i>[Signature]</i> <i>If applicable</i>	Date: <i>4/20/15</i>
	Division Manager: <i>Mary Lou Brown 4/28/15</i>	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Supplemental Appropriation Request
Jackson County, Missouri**

Funds sufficient for this appropriation are available from the source indicated below.

Date: **April 21, 2015**

ORD # 4732

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>Grant Fund - 010</u>			
<u>4205 - BCJI</u>	<u>45759 - Increase Revenues</u>	<u>16,966</u>	
<u>2810</u>	<u>Undesignated Fund Balance</u>		<u>16,966</u>
<u>2810</u>	<u>Undesignated Fund Balance</u>	<u>16,966</u>	
<u>4205 - BCJI</u>	<u>56790 - Other Contractual Services</u>		<u>10,000</u>
<u>4205 - BCJI</u>	<u>56643 - Mobile Phone/Pager Rental</u>		<u>1,584</u>
<u>4205 - BCJI</u>	<u>56140 - Travel Expense</u>		<u>1,800</u>
<u>4205 - BCJI</u>	<u>58150 - Personal Computers & Accessories</u>		<u>800</u>
<u>4205 - BCJI</u>	<u>56230 - Printing</u>		<u>1,000</u>
<u>4205 - BCJI</u>	<u>56661 - Software Purchases</u>		<u>1,000</u>
<u>4205 - BCJI</u>	<u>57010 - Supplies</u>		<u>782</u>
<u>Budgeting</u>		<u>16,966</u>	<u>16,966</u>

[Handwritten Signature] *4/21/15*