

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~RCS~~ Ord No.: 5330

Sponsor(s): Crystal Williams

Date: May 4, 2020

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Permanent Sewer Easement for the City of Kansas City in the Blue River Parkway</u></p>																		
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="365 520 1341 825"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 7,553.24</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 7,553.24</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM : 003-9999-47020 Park Fund – Sale of Fixed Assets</td> <td>\$ 7,553.24</td> </tr> <tr> <td>TO : 003-9999-32810 Park Fund – Undesignated Fund Balance</td> <td>\$7,553.24</td> </tr> <tr> <td>FROM : 003-9999-32810 Park Fund – Undesignated Fund Balance</td> <td>\$7,553.24</td> </tr> <tr> <td>TO : 003-1608-58060 - Park Fund – Maintenance & Operations and other improvements</td> <td>\$7,553.24</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 7,553.24	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$ 7,553.24	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM : 003-9999-47020 Park Fund – Sale of Fixed Assets	\$ 7,553.24	TO : 003-9999-32810 Park Fund – Undesignated Fund Balance	\$7,553.24	FROM : 003-9999-32810 Park Fund – Undesignated Fund Balance	\$7,553.24	TO : 003-1608-58060 - Park Fund – Maintenance & Operations and other improvements	\$7,553.24
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PRIOR LEGISLATION	<p>Prior ordinances and (date): None Prior resolutions and (date): None</p>																		
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Bruce Wilke, Landscape Architect 503-4802</p>																		
REQUEST SUMMARY	<p>We are requesting that the County Executive be authorized to execute the attached Acquisition Agreement and Permanent Access Easement to allow the City of Kansas City to access and replace a failed section of existing sewer line within the Blue River Parkway. The new line is being repaired as a part of the City Wide Sewer Infrastructure Rehabilitation Within Waterways project. The requested easement is 27,766.2 square feet in size. 0.64 acres. One hiking trail will be closed during construction activities. Park staff understands the need for the project and has no objection to granting the easement. The City of Kansas City has agreed to pay the \$0.20/square foot Permanent Easement fee, (\$5,553.24) and the \$2,000.00 easement processing fee. We further request the fees from this action be accepted and appropriated into account 003-1608-58060.</p>																		
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																		
ATTACHMENTS	<p>Permanent Easement Acquisition Agreement Easement Documents Easement drawings Location Map</p>																		

REVIEW	Department Director: <i>Michael Lewis</i>	Date: 3-23-20
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Dwight M. Schultz</i>	Date: 4-27-2020
	County Counselor's Office: <i>Bryan Cominsky</i>	Date: 4/29/20

APPROVED
By Mark Lang at 1:17 pm, Apr 27, 2020

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation in which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-9999-47020	Sale of Fixed Assets	\$7,553.24

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 27, 2020

Ord # 5330

Department / Division	Character/Description	From	To
003 Park Fund			
9999 -	47020 Sale of Fixed Assets	\$ 7,553	\$ -
9999 -	32810 Undesignated Fund Balance	-	7,553
9999 -	32810 Undesignated Fund Balance	7,553	-
1608 Construction Services	58060 Other Improvements	-	7,553
		<u>\$ 7,553</u>	<u>\$ 7,553</u>

APPROVED
By Mark Lang at 1:08 pm, Apr 27, 2020

Budget Office