

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5281

Sponsor(s): Crystal Williams

Date: October 21, 2019

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Transfer of funds collected through Violent Death and Enhanced Opioid Surveillance Reporting, Opioid Surveillance Toxicology Testing Reimbursement, Agreement for Medical Examiner services with the State of Missouri, and forensic autopsy services in 2019</p>																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$54,452</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$54,452</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$54,452</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From:</td> <td></td> </tr> <tr> <td>002-9999-45907 Opioid Surveillance ME</td> <td style="text-align: right;">\$32,380.</td> </tr> <tr> <td>002-9999-42625 Exam Fees</td> <td style="text-align: right;">\$22,072.</td> </tr> <tr> <td>To:</td> <td></td> </tr> <tr> <td>002-2001-56530 Maint & Repair Auto</td> <td style="text-align: right;">\$7,000</td> </tr> <tr> <td>002-2001-56790 Other Contractual Srvs</td> <td style="text-align: right;">\$45,452</td> </tr> <tr> <td>002-2001-56120 Car Allowance & Mileage</td> <td style="text-align: right;">\$2,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$54,452	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$54,452	Amount budgeted for this item * (including transfers):	\$54,452	Source of funding (name of fund) and account code number:		From:		002-9999-45907 Opioid Surveillance ME	\$32,380.	002-9999-42625 Exam Fees	\$22,072.	To:		002-2001-56530 Maint & Repair Auto	\$7,000	002-2001-56790 Other Contractual Srvs	\$45,452	002-2001-56120 Car Allowance & Mileage	\$2,000
Amount authorized by this legislation this fiscal year:	\$54,452																								
Amount previously authorized this fiscal year:	\$0																								
Total amount authorized after this legislative action:	\$54,452																								
Amount budgeted for this item * (including transfers):	\$54,452																								
Source of funding (name of fund) and account code number:																									
From:																									
002-9999-45907 Opioid Surveillance ME	\$32,380.																								
002-9999-42625 Exam Fees	\$22,072.																								
To:																									
002-2001-56530 Maint & Repair Auto	\$7,000																								
002-2001-56790 Other Contractual Srvs	\$45,452																								
002-2001-56120 Car Allowance & Mileage	\$2,000																								
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): Res. 19964 August 2018, Res. 19962 August 2018 Res. 19879 June 2018</p>																								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): RLA drafted by Kandi Brooke, Administrative Supervisor for Dr. Marius Tarau, Chief Medical Examiner, (816) 881-6609</p>																								
<p>REQUEST SUMMARY</p>	<p>Due to a shortage in doctors, the Medical Examiner's Office has required the contractual services of outside forensic pathologists to provide coverage throughout the remainder of 2019. The 2019 budgeted amount in the contractual services line (56790) was depleted while funding contracts for coverage during June - October. The best option we have in order to support the next few months utilizing those locum doctors is an RLA to transfer funds (\$54,452) collected through the Missouri Violent Death/Opioid reporting, Opioid Surveillance Toxicology Testing Reimbursement, Agreement for Medical Examiner services with the State of Missouri, and 2019 revenue collected from forensic services provided by JCMEO to outside referral counties.</p> <p style="text-align: right;">Cont.</p>																								

	<p>For that reason, the Medical Examiner's Office is requesting to receive funds that our department has collected through the two following sources:</p> <p>1. Funds collected through the Missouri Violent Death and Enhanced Opioid Surveillance Reporting (Res. 19962 August 2018) and Opioid Surveillance Toxicology Testing Reimbursement (Res. 19964, August 2018) and in the amount of \$ 32,380 Transferred from (002-9999-45907 Opioid Surveillance ME)</p> <p>2. Funds collected through Agreement for Medical Examiner services with the State of Missouri (Res. 19879, June 2018), and forensic autopsy services provided by JCMEO to outside referral counties in the amount of \$ 22,072 (Actual amount collected in 2019 YTD was \$57,072. However, the Medical Examiner's estimated revenue for 2019 was \$35,000) ^{FP} Transferred from (002-9999-42625 Exam Fees)</p> <p>Transferred to the MEO budget lines: 002-2001-56530 Maint and Repair Auto \$7000 - Needed repair on investigators vehicle 002-2001-56790 Other Contractual Services \$45,452 - Contract doctors 002-2001-56120 Car Allowance & Mileage \$2000 - To cover terms included in the Chief Medical Examiner's contract</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS	JCMEO 2019 Revenue Spreadsheet Res. 19962 August 2018 Res. 19964, August 2018 Res. 19879, June 2018	
REVIEW	Department Director: <i>Alan A. Williams</i> Finance (Budget Approval) <i>TS</i> If applicable Division Manager: <i>Wade W. A.</i> County Counselor's Office: <i>Bryan Connors</i>	Date: <i>10/16/2019</i> Date: <i>10/16/19</i> Date: <i>10-16-19</i> Date: <i>10/17/19</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

JCMEO 2019 Revenue Spreadsheet as of 9-26-19

20190123	EF 01181901698	\$2,000.00	State of Missouri	Lewis Autopsy DSS
20190104	EF 01021903814	\$1,500.00	State of Missouri	Ferguson Autopsy DOC

2/5/2019	20073	\$29.90	Turner and Sweeny	18-8616 Garner
1/10/2019	79773	\$25.60	Dysart Taylor Cotter	17-2904 Cheatem
1/30/2019	1421821	\$10.90	Dearborn National Life	18-05555 Lee
1/16/2019	2155	\$11.00	Melinda Faye Brown	13-2003 Scroggs
1/22/2019	69718	\$28.20	Sanders Warren Russell	15-2684 Williams
1/14/2019	221774	\$11.50	Covent Bridge	18-7415 Moore
1/17/2019	95996	\$2,000.00	Lafayette County	18-8169 Hartzell
1/11/2019	117567	\$23.30	Hinkle Law Firm	18-5999 Crosby
12/31/2018	28431	\$10.80	The Insight Group Risk	18-0748 Miller
1/9/2019	42790	\$24.60	Dollar, Burns, & Becker	18-3645 Smith
2/7/2019	222255	\$11.00	Covent Bridge	18-6027 Yoest

20190222	EF 02201902057	\$1,500.00	State of Missouri	Nolan Autopsy DOC
20190213	EF 02081901675	\$1,500.00	State of Missouri	Richardson Autopsy DOC
20190206	EF 02041901488	\$1,500.00	State of Missouri	Sprague Autopsy DOC

3/1/2019	70185	\$39.95	Sanders Warren & Russell	14-2518 Winding
3/14/2019	1209	\$11.50	L David Covino	19-0966 Deffenbaugh
3/13/2019	29652	\$10.30	The Redfearn Law Firm	17-0682 Johnson
3/13/2019	29650	\$11.00	The Redfearn Law Firm	17-0682 Johnson
3/14/2019	94442	\$11.20	Edelman & Thompson	18-8770 Wright
3/14/2019	5349	\$27.50	Fowler Eisenmenger Norfleet	18-8772 Warmack
3/11/2019	58226	\$12.50	Lashly & Baer	17-1954 Pennington
2/24/2019	2570	\$29.80	Meyerkord, Russell,	17-4971 Mohamud
2/20/2019	19139	\$40.05	Legal Fulfillment Group	18-4369 San Nichols
2/22/2019	6708	\$28.40	DiPasquale	18-8771 Fordham
2/21/2019	6005	\$10.90	Diligence International Group	19-0668 Coughlin
2/13/2019	199611	\$22.20	State Farm	18-8770 Wright
2/13/2019	199610	\$22.10	State Farm	18-8771 Fordham
2/13/2019	199612	\$22.10	State Farm	18-8772 Warmack
2/14/2019	57561	\$2,000.00	Henry County	19-0403 Simmons
2/27/2019	96354	\$2,000.00	Lafayette County	18-7979 Wehmeyer

3/28/2019	1171	\$75.00	The Potts Law Firm	16-3977 Dunlap
4/9/2019	105035	\$2,000.00	Saline County	19-1466 Lance
4/18/2019	96957	\$2,000.00	Lafayette County	19-1237 Sanz-Agero
3/20/2019	20113	\$33.10	Legal Fulfillment Group	18-5554 Ham
3/21/2019	397479	\$11.00	Wallace, Saunders, Austin	18-8650 Walker

3/22/2019	1109	\$27.90	The Backer Law Firm	18-4076 Porter
3/26/2019	80074839	\$15.00	Shred It	refund from TS
4/8/2019	32730	\$28.40	Legal Investigative Serv	19-1151 Henderson
4/5/2019	6000036090	\$10.50	Unum Life Ins Company	18-8630 Templeton
4/11/2019	707074	\$11.20	Cotiviti Inc	18-7960 Thomas
4/9/2019	6867	\$10.90	DePasquale Moore	18-8649 Penn
4/10/2019	617669	\$44.90	Sandberg Phoenix	15-1207 Jones
4/15/2019	2174	\$34.75	Daniel R. Brown	18-5396 Barnett
4/9/2019	6000036179	\$10.90	Unum Life Ins Company	18-8649 Penn

20190410	EF 04081901407	\$1,500.00	State of Missouri	Wren Autopsy DOC
----------	----------------	------------	-------------------	------------------

20190520	EF 05161901477	\$1,500.00	State of Missouri	Palmer Autopsy DOC
20190503	EF 05011903958	\$750.00	State of Missouri	MARCH2019V

6/24/2019	49803	\$34.20	Shamberg, Johnson, & Bergman	18-6996 Rajanna
6/21/2019	1226	\$12.55	Torhoerman Law	19-2291 Messenger
6/17/2019	9692	\$10.90	James Manning	16-7185 Christiansen
6/19/2019	53156	\$2,000.00	Bates County	19-2941 Hasselman
6/14/2019	81778	\$40.85	Franke Schultz	16-5905 Nguyen
6/16/2019	25145	\$33.50	Brian Timothy Meyers	17-5306 Sales
6/10/2019	53071	\$2,000.00	Bates County	19-2693 Eicholz
5/30/2019	58278	\$2,000.00	Henry County	19-2683 Hahrstedt
5/29/2019	14785	\$11.80	Norton & Norton	18-0527 Coomes
6/3/2019	21315	\$35.15	Law Office of Charles Sticklen	18-6165 Samuel
6/4/2019	131352	\$11.60	McAnany, Van Cleave	16-6385 Friend
6/3/2019	14896	\$11.90	Hubbard & Kurtz	18-4339 Bates
5/31/2019	6037	\$11.00	Wayne Wilkenson	19-0953 Wilkenson
5/24/2019	1394	\$10.90	Doug Bradley Attn	17-6947 Bailey
5/23/2019	81619	\$27.85	Franke Schultz	18-3239 Wilson
5/20/2019	95552	\$38.95	Edelman & Thompson	19-0953 Wilkenson
5/20/2019	52964	\$2,900.00	Bates County	19-2646 McCoy
5/17/2019	6310918	\$10.90	EMSI	19-2040 Williams
5/14/2019	49583	\$34.75	Shamberg, Johnson, & Bergman	18-4344 Davis
5/7/2019	9515	\$11.00	Robynn Saucier	18-8799 Saucier
5/2/2019	386935	\$11.30	Trustmark	18-5594 Campbell
5/7/2019	112116154	\$10.80	Metropolitan Reporting	18-3716 Russell
5/8/2019	13506	\$29.50	Schamhorst Ast Kennard	17-8291 King
5/3/2019	35594466	\$47.90	Sentry	18-3298 Palominos
5/6/2019	6310472	\$11.20	EMSO	19-0832 Potts
5/3/2019	9326	\$11.10	Troppito Miller Griffin	08-1413 Sawvell
3/19/2019	37101	\$11.70	Peterson & Assoc	18-8842 Mosby
5/1/2019	5315	\$40.35	Kuhlman & Lucus	18-8197 Parker
4/25/2019	97046	\$2,000.00	Lafayette County	19-2003 McGuire

20190619	EF 06171902092	\$3,810.00	State of Missouri	2MAY2019V
20190612	EF 06101901930	\$1,500.00	State of Missouri	Ebling Autopsy DOC
20190610	EF 06061901935	\$3,030.00	State of Missouri	MAY2019V

20190816	EF 08141901536	975	State of Missouri	Michael Autopsy MSPD
----------	----------------	-----	-------------------	----------------------

9/9/2019	43712	\$4,200.00	Bates County	19-3604 and 19-4349
8/9/2019	129079	\$20.00	Norris & Keplinger	15-2250 Diaz
8/23/2019	32888	\$39.90	Legal Invest Services	19-3524 Heishman
8/13/2019	1275	\$2,000.00	Henry County	19-3877 Ladd
8/12/2019	8936685	\$98.06	Overpay from Allina	
7/31/2019	97905	\$2,000.00	Lafayette County	19-3573 Hicklin
7/29/2019	142886	\$37.00	Brown & Ruprecht	17-2262 Ruehling
7/25/2019	6769	\$50.00	Star Investigations	18-7695 Odell (add blood panel
7/25/2019	6768	\$25.60	Star Investigations	18-7695 Odell
7/25/2019	1146	\$2,000.00	Lafayette County	19-3205 Panasuk
7/18/2019	17-813751220	\$7.85	Quicktrip Money Order	18-8197 Parker
7/17/2019	11015	\$2,000.00	Daviess County	19-3209 Santiago
7/8/2019	53233	\$2,000.00	Bates County	19-3100 Horner
7/10/2019	71167	\$11.80	Kranitz, Sadoun, Carpenter	15-2556 Stufflebean
7/11/2019	15518	\$34.50	Shank and Moore	19-1725 Tripp
8/1/2019	142913	\$7.85	Brown & Ruprecht	19-0836 Gillpatrick
8/6/2019	32557	\$19.30	Horn Aylward & Bandy	John Doe vs Spire
8/5/2019	43858	\$22.10	Dollar, Burns, & Becker	No notes

20190926	EF 09241902272	\$1,710.00	State of Missouri	JAN2019OP
20190905	EF 09031903335	\$17,500.00	State of Missouri	AUGUST2019TO
20190830	EF 08281902400	\$3,090.00	State of Missouri	AUGUST2018OP