

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19079

Sponsor(s): Dan Tarwater III

Date: Feb. 22, 2016

SUBJECT	<p>Action Requested X Resolution Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for 2016 fiscal year, which are engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$290,000.00.</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$290,000.00</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$290,000.00</td></tr> <tr> <td>Amount budgeted for this item *:</td><td>\$290,000.00</td></tr> <tr> <td>Source of funding (name of fund) and account code number: 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services</td><td>\$290,000.00</td></tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$290,000.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$440,000.00 Prior Year Actual Amount Spent (if applicable): \$358,681.90</p>	Amount authorized by this legislation this fiscal year:	\$290,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$290,000.00	Amount budgeted for this item *:	\$290,000.00	Source of funding (name of fund) and account code number: 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services	\$290,000.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): Res #18728, February 25, 2015</p>										
CONTACT INFORMATION	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
REQUEST SUMMARY	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, which are engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$290,000.00. Exhibit A: indicates the outside agencies and funding levels as recommended.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug and anti-violence initiatives in the community. The original projects were based upon evaluation of proposals that were submitted in response by the community providers to Request for Proposal (#59-13) for a special COMBAT Anti-Violence Initiative.</p> <p>A change was 2009 in the authorizing language for COMBAT to add a violence component to the already effective anti-drug strategies. In addition, a concentrated effort was taken to re-brand COMBAT and to implement an aggressive anti-violence marketing campaign. The recommendations to fund these proposed programs will continue COMBAT's efforts to assist Jackson County in providing strategies to reduce the violence within our community.</p> <p>Ten projects were funded by the Jackson County Legislature in 2015. Based on progress of the 2015 projects, these seven agencies are being recommended for the 2016 funding.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>2-10-2016</i>
	Finance (Budget Approval): <i>[Signature]</i>	Date: <i>2/11/2016</i>
	If applicable <i>[Signature]</i>	Date: <i>2/18/16</i>
	Division Manager: <i>[Signature]</i>	Date: <i>2/18/16</i>
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☒ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this transfer are available from the sources indicated below.

RES #19079

Mary Rasmussen

This expenditure was included in the Annual Budget.

RES # 19079

Mary Rasmussen
Budgeting



415 East 12th Street, Ninth Floor
Kansas City, Missouri 64106
www.combatjack.org

Res. 19079

Stacey Daniels-Young, Ph.D.
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(816) 881-3510

Vincent M. Ortega
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Drug Commissioners:
Gloria Fisher
Venessa Maxwell-Lopez
Gene Morgan
Marva Marguerite Moses
Keith Querry
Anita Russell
Joseph Spalitto, DDS
Lanna Ultican
James Witteman, Jr.

Fax:
(816) 881-1416

To: Mary Lou Brown

From: Carol Lillis

Subject: RLA – 2016 COMBAT AVSI

A handwritten signature in black ink, appearing to read "Carol", written over the "From:" line.

Attached is an RLA for the 2016 COMBAT AVSI agencies.

This recommendations have been approved by the COMBAT Commission on February 9, 2016.

If you have any questions, please feel free to contact me at clillis@jacksongov.org or at 816-881-1415.

Thank you

**2016 COMBAT Request for
Anti-Violence Special Initiative Funding**

Res. 19079

	2014	2015	2016 Request	2016 Recommendation
AdHoc	\$40,000	\$40,000	\$40,025	\$40,000
Arts Tech*	\$25,000	\$38,300	\$65,000	\$35,000
Boys & Girls Clubs	\$40,000	\$55,000	\$60,000	\$47,500
Center for Conflict Resolution	\$45,000	\$50,000	\$68,650	\$50,000
Dismas	\$50,000	\$65,000	\$77,887	\$50,000
Jackson County Family Court	\$50,000	\$40,000	\$41,765	\$40,000
Lee's Summit CARES	\$25,000	\$25,000	\$30,000	\$27,500
Mt. Pleasant Freedom School***				\$0
ReStart***	\$24,000	\$24,000	\$24,000	\$0
Rose Brooks****				\$0
	\$299,000	\$337,300	\$407,327	\$290,000

*Also received \$18,000 in 2015 returned by Rose Brooks to expand populations served.

**Program consistently served far fewer youth than feasible for funding

***Applied for same program under Grant Match

****Ended program in Spring of 2015

Amount of AVSI approved for 2014: \$562,000

Amount of AVSI approved for 2015: \$393,000