

REQUEST FOR LEGISLATIVE ACTION


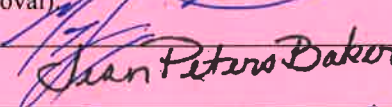


Completed by County Counselor's Office:

Res/Ord No.: 20185

Sponsor(s): Dan Tarwater III

Date: June 17, 2019

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for 2019 fiscal year, of the Jackson County Family Court program engaged in anti-drug and anti-violence prevention activities and purposes, not to exceed \$40,000.00.</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 583 1453 840"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$40,000.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$40,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$40,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 008-4402-56005 COMBAT</td> <td>\$40,000.00</td> </tr> <tr> <td>TO: 008-2101-56790 Other Contractual Services</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$40,000.00	Amount previously authorized this fiscal year:	\$40,000.00	Total amount authorized after this legislative action:	\$40,000.00	Amount budgeted for this item * (including transfers):	\$40,000.00	Source of funding (name of fund) and account code number: FROM: 008-4402-56005 COMBAT	\$40,000.00	TO: 008-2101-56790 Other Contractual Services	
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TO: 008-2101-56790 Other Contractual Services													
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res:2012, March 28, 2019</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Carol Lillis, Office Administrator, 881-1415</p>												
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2019 fiscal year, for the Jackson County Family Court program which are engaged in anti-drug and anti-violence prevention activities and purposes, not to exceed \$40,000.00.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug and anti-violence initiatives in the community.</p> <p>The Jackson County Family Court Night Light Program is designed to address serious and potentially violent juvenile offenders who are either under pre-adjudication supervision, on probation, or re-entering the community from residential placement. The goals of the program are to hold youth accountable for their actions, reduce delinquent behavior, encourage sound social decision making behavior and reduce illegal substance abuse.</p> <p>COMBAT funding of this program would provide critical afterhours monitoring conducted by the Juvenile Probation Officers and a member of the Jackson County Sheriff's Department that supports the prevention programming offered at the Family Court program. Without this funding, these high risk youth would not be monitored for compliance to the court's requirements. This program has been shown to be effective in reducing recidivism.</p> <p>This program has been funded by COMBAT for at least the past seven years, because its support meets the mission and goal of COMBAT toward the reduction of violent crime within Jackson County by stopping adolescents from progressing further down the path of crime. This is a considerable cost savings to the County.</p>												

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 6-7-2019
	Finance (Budget Approval): <i>If applicable</i> 	Date: 6/11/19
	Division Manager: 	Date: 6/11/19
	County Counselor's Office: 	Date: 6/12/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: June 7, 2019

RES # 20185

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
008 Anti-Drug Sales Tax Fund			
4402 Prevention	56005 Community Crime Prevention	\$ 40,000	\$ -
2101 Family Court	56790 Other Contractual Services	-	40,000
		<u>\$ 40,000</u>	<u>\$ 40,000</u>


 6/7/19
 Budget Officer

EXHIBIT A:

Jackson County Family Court - Night Light
(Mar 1, 2019 - Feb 29, 2020)

Budget Categories	Proposed COMBAT Program Budget	Other funding amount	Name of other funding sources	Total Program Cost
Personnel – Salaries		\$152,027.20	JC Gen Fund	
Fringe Benefits – <i>no more than 10% of Salaries</i>		\$15,200.00	JC Gen Fund	
Auditing/Accounting Services				
Evaluation				
Postage				
Printing				
Meeting Expense				
Mileage (Local Travel)		\$3,000.00	JC Gen Fund	
Training				
Memberships				
Supplies		\$1,000.00	JC Gen Fund	
Insurance				
Other*(Sheriff's Dept Contract)	\$40,000.00	\$16,231.00	OSCA JJPA	
Program Operating Expenses				
Indirect: <i>no more than 7% of total</i>			JC Gen Fund	
TOTAL PROPOSED BUDGET	\$40,000.00	187,458.20		\$227,458.20

***Other--Expenses in this category require "approval" from COMBAT**

1. Funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. Funds may not be used to pay rent, utilities, or equipment.

4/1/19cl