## REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/Ord No.: 18579 Sponsor(s): Crystal Williams Date: Augtust 4, 2014

| SUBJECT   | Action Requested  X Resolution  Ordinance  Project/Title: Resolution requesting a no cost extension of the 2011 JAG Grant.  |  |  |  |  |  |
|---|---|--|--|--|--|--|
| BUDGET INFORMATION To be completed By Requesting Department and Finance | Amount authorized by this legislation this fiscal year:  Amount previously authorized this fiscal year:  Total amount authorized after this legislative action:  Amount budgeted for this item * (including transfers):  Source of funding (name of fund) and account code number; FROM / TO  *If account includes additional funds for other expenses, total budgeted in the account is: \$  OTHER FINANCIAL INFORMATION:  No budget impact (no fiscal note required)  Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department:  Estimated Use: \$  Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable): |  |  |  |  |  |
| PRIOR<br>LEGISLATION  | Prior ordinances and (date): 4350 9/11  Prior resolutions and (date): 4459 10/12  |  |  |  |  |  |
| CONTACT<br>INFORMATION  | RLA drafted by (name, title, & phone): Jean Peters Baker, 7/22/14   |  |  |  |  |  |
| REQUEST<br>SUMMARY  | Requesting a Resolution authorizing a one year no cost extension of the 2011 JAG Grant awarded by the US Department of Justice. This extension will continue to provide funding for salary and benefits for the employees of the Jackson County Drug Court through the expiration date of September 30, 2015. A copy of the Grant Adjustment Notice authorizing this extension is attached.   |  |  |  |  |  |
| CLEARANCE   | ☐ Tax Clearance Completed (Purchasing & Department) ☐ Business License Verified (Purchasing & Department) ☐ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)   |  |  |  |  |  |
| ATTACHMENTS   | GAN notice  |  |  |  |  |  |

| REVIEW |  | Department Director   | Date: 7-22-14  |  |                         |  |  |  |  |  |
|--------|--|---|--|--|-------------------------|--|--|--|--|--|
|        |  | Finance (Budget Approva   | al): I/A   |  | Date: 7-73-14           |  |  |  |  |  |
|        |  | If applicable   | Kor  |  | Date: 7/2-              |  |  |  |  |  |
|        |  | Division Manager:   | ger:   |  |                         |  |  |  |  |  |
|        |  | County Counselor's Office   | Date:  |  |                         |  |  |  |  |  |
| Fiscal | Informatio   | on (to be verified by B   | udget Office in Finance Departs  | nent)  |                         |  |  |  |  |  |
|        | This expenditure was included in the annual budget.                                    |   |  |  |                         |  |  |  |  |  |
|        | Funds for t  |   |  |  |                         |  |  |  |  |  |
|        | is chargeab  | here is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which ayment is to be made each sufficient to provide for the obligation herein authorized. |  |  |                         |  |  |  |  |  |
|        | Funds sufficient for this expenditure will be/were appropriated by Ordinance #         |   |  |  |                         |  |  |  |  |  |
|        | Funds sufficient for this appropriation are available from the source indicated below. |   |  |  |                         |  |  |  |  |  |
|        | Account 1  | Number:   | Account Title:   | Amount Not to Exceed                             |                         |  |  |  |  |  |
|        |  |   |  |  |                         |  |  |  |  |  |
|        |  |   |  |  |                         |  |  |  |  |  |
|        | This award   | is made on a need basis as<br>pecific purchases will, of n  | nd does not obligate Jackson County t<br>ecessity, be determined as each using | o pay any specific amou agency places its order. | nt. The availability of |  |  |  |  |  |

This legislative action does not impact the County financially and does not require Finance/Budget approval.



## US DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

Res. 18579

## **GRANT ADJUSTMENT NOTICE**

|                               |   | Gran  | tee                    | Int    | orr                  | nation               |                 |                        |      | _ |
|-------------------------------|---|---|------------------------|--------|----------------------|----------------------|-----------------|------------------------|------|---|
| Grantee Name:                 | Jack  | kson County   | Project Period:        |        | 10/01/20<br>09/30/20 |                      | GAN<br>Number:  | 005                    |      |   |
| Grantee<br>Address:           |   | EAST 12TH Street<br>ISAS CITY, 64106                      | Program Office:        |        | ВЈА                  |                      | Date:           | 06/04/201              | .4   |   |
| Grantee DUNS<br>Number:       | 07-   | 313-4868  | Grant Manager:         |        | Veronica             | Munso                | on              |                        |      |   |
| Grantee EIN:                  | 44-   | 6000524   | Application Number(s): |        | 2011-H5<br>DJ        | 2011-H5681-MO-<br>DJ |                 |                        |      |   |
| Vendor #:                     | 446   | 000526  | Awa                    | rd Nun | nber:                | 2011-DJ              | -BX-31          | 182                    |      |   |
| Project Title:                | roject Title: Greater Kansas City Crime Award Amount: \$807 |   |                        |        | \$807,44             | \$807,447.00         |                 |                        |      |   |
|                               |   | Cha   | nge                    | Proje  | ct P                 | eriod                |                 |                        | 40   |   |
| Current Grant                 |   | Month: 47 Day:  |                        | New    | ew Grant Period:     |                      |                 | <b>Month:</b> 59<br>29 | Day: |   |
| Project Start Date:           |   | 10/01/2010  | *New Pro               |        | ject Start           |                      | 0/01/2010       |                        |      |   |
| Project End Date:             |   | 09/30/2014  |                        |        | ject End D           | ect End Date: 09/3   |                 | 0/30/2015              |      |   |
| *Required Jus                 | tific   | ation for Change  | Proie                  |        |                      |                      |                 |                        |      | 7 |
| Jackson Coun-<br>extension to | ty i<br>exp<br>ease   | s requesting a opand drug court persented see the attache | ne ye<br>ositi         | ear no | o co                 | st                   |                 |                        |      |   |
| Attachments:                  |   |   |                        |        |                      |                      |                 |                        |      |   |
| Filename:                     |   |   |                        |        |                      | User:                | <u> </u>        | Timestan               | -2.1 | 4 |
| 2011 JAG Gran                 | t ex  | tension narrative.doc                                     |                        |        |                      | cipolla              | 05/2            | 29/2014 11:38          | AM   |   |
|                               |   |   |                        | Print  |                      |                      |                 |                        |      |   |
| Audit Trail:                  |   |   |                        |        | -                    |                      |                 |                        |      |   |
| Description:                  |   | Role:   |                        |        |                      | User:                | ][              | Timest                 |      |   |
| Approved-Final                |   | OCFMD - Financial Analys                                  | st                     | SYS    |                      | TEM_USER             |                 | 06/04/2014 12:00 PM    |      |   |
| Submitted                     |   | PO - Grant Manager  |                        |        |                      |                      | 05/29/2014 11:4 |                        | 4    |   |
| ID 64                         | EVECTORIAL Extragal Hoose                                   |   |                        |        | cinal                | la.                  | - 11            | 05/20/2014 11:2        | Q AM | 1 |