

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$895,004.00 from the undesignated fund balance of the 2021 Anti-Crime Sales Tax Fund to provide supplemental funding for COMBAT programs and agencies for use during the remainder of 2021.

ORDINANCE NO. 5539, August 30, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the County Treasurer has determined that sales tax receipts from the last quarter of 2020 well exceeded the revenues estimated by the County Executive in his proposed 2021 County budget and appropriated by the Legislature in the adopted budget; and,

WHEREAS, the County Executive has advised that he is willing to recognize a portion of these excess sales tax receipts equal to \$895,004.00 as additional revenues and proposes that this sum be made available to COMBAT programs and agencies for use during the remainder of 2021, as authorized by section 532.1 of the County Code; and,

WHEREAS, the amount recommended for appropriation is less than 95% of the total amount of the excess sales tax proceeds, as determined by the County Treasurer; again as authorized by code section 532.1; and,

WHEREAS, the COMBAT staff recommends that these funds be allocated in the same manner as COMBAT funds were allocated in the 2021 County budget and the County Executive's signing statement relating thereto dated December 23, 2020; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2021 Anti-Crime Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund 0008-9999	32810- Undesignated Fund Balance	\$895,004	
Jackson County Drug Task Force 008-4151	56630- Rent - Auto		15,000
008-4151	57110- Gasoline		25,000
008-4151	56790- Other Contractual Services		38,269
Anti-Violence 008-4102	56790- Other Contractual Services		29,000
Criminal Prosecution 008-4156	56790- Other Contractual Services		74,529
Community Crime/Drug Prevention 008-4156	56790- Other Contractual Services		32,511
Deferred Prosecution 008-4154	56790- Other Contractual Services		45,693
Family Court 008-2101	56790- Other Contractual Services		66,240
Circuit Court 008-3001	56790- Other Contractual Services		32,626
COMBAT Administration 008-4401	56790- Other Contractual Services		38,161
COMBAT Prevention 008-4402	56005- Community Crime Prevention		100,790
COMBAT (LESBI) 008-4403	56005- Community Crime Prevention		49,433
COMBAT Treatment 008-4404	56789- Outside Agency Funding		162,581

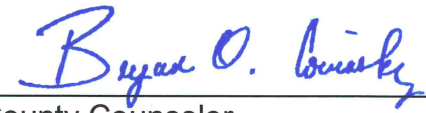
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Detention Center Pop. Control			
008-2304	55030- Overtime Salaries		15,610
008-2304	57010- Office Supplies		3,500
008-2304	56756- Training Expense		5,000
008-2304	56140- Travel Expense		2,000
Corrections			
008-2701	57230- Other Operating Supplies		30,000
008-2701	56756- Training Expense		10,000
008-2701	57170- Medical & Dental Supplies		15,792
008-2701	57190- Wearing Apparel		25,000
Kansas City Police Department			
008-4153	56790- Other Contractual Services		78,269
	Total:	<u>\$895,004</u>	<u>\$895,004</u>

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5539 introduced on August 30, 2021, was duly passed on August 30, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

8/30/2021

Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5539.

8/30/2021

Date



Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 9999 32810
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$895,004.00

8/26/2021
Date


Chief Administrative Officer