

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18413

Sponsor(s): Dan Tarwater

Date: February 24, 2014

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$916,100.00</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="318 663 1255 1010"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$916,100.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$916,100.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,024,108.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention</td> <td>\$916,100.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$1,024,108.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,027,295.00 Prior Year Actual Amount Spent (if applicable): \$1,038,607 \$927,265 (4403 DARE); \$111,342 (4204 Sheriff DARE)</p>	Amount authorized by this legislation this fiscal year:	\$916,100.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$916,100.00	Amount budgeted for this item *:	\$1,024,108.00	Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention	\$916,100.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): #18106, February 25, 2013; #17806, January 30, 2012</p>										
CONTACT INFORMATION	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>										
REQUEST SUMMARY	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$916,100.00</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County Drug Commission for the 2014 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>Exhibit A indicates the outside agencies that the Jackson County Drug Commission is recommending funding in 2014 to provide D.A.R.E. and/or D.A.R.E.-like services in Jackson County.</p> <p>Funding recommendations were presented to the Jackson County Drug Commission on February 12, 2014, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A	
REVIEW	Department Director: <i>Alison Davis</i>	Date: <i>2-18-2014</i>
	Finance (Budget Approval): <i>Alison L Ball</i>	Date: <i>2-19-14</i>
	Division Manager: <i>Alison L Ball</i>	Date:
	County Counselor's Office: <i>Alison L Ball</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Vendor #	Agency	2013 Funding	2014 Rec Amt
cbs10850	City of Blue Springs	\$ 117,629	\$ 122,000
cgv43990	City of Grain Valley	\$ 54,508	\$ 54,500
cog35130	City of Grandview	\$ 32,320	\$ 45,000
cih22300	City of Independence	\$ 204,457	\$ 210,000
cls16000	City of Lee's Summit	\$ 237,791	\$ 222,000
cog65690	City of Oak Grove	\$ 40,628	\$ 40,600
bpc11200	Kansas City, MO Board of Police Commissioners	\$ 225,734	\$ 222,000

Total Recommendation: \$ 916,100

Available Funding: \$ 1,024,108

Balance: \$ 108,008