

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$208,000.00 from the undesignated fund balance of the 2012 Grant Fund in acceptance of the U.S. Department of Justice Edward Byrne Memorial Justice Assistance Grant (JAG) for use by the Prosecuting Attorney's Office and authorizing the execution of an Interlocal Agreement with the Board of Police Commissioners of Kansas City, Missouri.

ORDINANCE NO. 4481, November 19, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Board of Police Commissioners of Kansas City, Missouri has received the 2012 Byrne Justice Assistance Grant (JAG) from the U.S. Department of Justice in the amount of \$578,423.00, for the Greater Kansas City Crime Prevention Initiative, of which \$208,000.00 has been allocated to Jackson County; and,

WHEREAS, the grant proceeds will be used to fund provide salary and benefits for the Jackson County Drug Court and the salary for a Crime Initiative Manager; and,

WHEREAS, the grant requires no match and if for the period of October 1, 2011, through September 30, 2015; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund 2012 JAG			
010-4165	45836 – Increase Revenues	\$208,000	
010-2810	Undesignated Fund Balance		\$208,000
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010-4165	55010 – Salary		\$118,040
010-4165	55040 – FICA		\$ 9,030
010-4165	55050 – Pension		\$ 10,624
010-4165	55060 – Insurance		\$ 30,306
010-4165	56080 – Other Professional Services		\$ 40,000

and,

BE IT FURTHER ORDAINED that the County Executive and all other County officials be and hereby are authorized to execute any and all documents necessary to give effect to the Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4481 introduced on November 19, 2012, was duly passed on November 19, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0


Abstaining 0

Absent 0

Excused 2

This Ordinance is hereby transmitted to the County Executive for his signature.

11-19-12
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4481.

11/21/2012
Date


Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$208,000.00

November 14, 2012
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4481

Sponsor(s): James D. Tindall

Date: Nov. 19, 2012

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$208,000 from the undesignated fund balance of the 2012 Grant Fund in acceptance of the 2012 JAG Grant awarded to Jackson County by the City of Kansas City.</u></p>								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$208,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$208,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <p>FROM: FROM ACCT 010 – Grant Fund, 2810 – Undesignated Fund Balance \$208,000</p> <p>TO: TO ACCT 010 – Grant Fund; 4165 – 2012 JAG Grant; 55010 – Salary \$118,040.00 010 – Grant Fund; 4165 – 2012 JAG Grant; 55040 – FICA \$9,030.06 010 – Grant Fund; 4165 – 2012 JAG Grant; 55050 – Pension \$10,623.60 010 – Grant Fund; 4165 – 2012 JAG Grant; 55060 – Insurance \$30,306.34 010 – Grant Fund; 4165 – 2012 JAG Grant; 56080 – Other Professional Services \$40,000.00</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$208,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$208,000	Amount budgeted for this item * (including transfers):	\$
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>na</u></p> <p>Prior resolutions and (date):</p>								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jean Peters Baker 11/6/12</p>								
<p>REQUEST</p>									

SUMMARY	<p>The City of Kansas City has been awarded JAG Funds by the Department of Justice for local law enforcement purposes in the amount \$578,423 of which \$208,000 has been allocated to Jackson County, Missouri. The Prosecutor's Office will use the funding to provide salary/benefits for the employees of the Jackson County Drug Court and salary for a Crime Initiative Manager. The City of Kansas City is the designated fiscal agent. Contact person for the City of Kansas City is Deletta Dean, City Hall, 414 East 12th Street, Kansas City, Missouri 64016. Term of this grant is 10/1/11 – 9/30/15.</p> <p>Please allocate \$208,000 as follows:</p> <table data-bbox="337 405 711 562"> <tr> <td>55010</td> <td>salary</td> <td>118,040.00</td> </tr> <tr> <td>55040</td> <td>fica</td> <td>9,030.06</td> </tr> <tr> <td>55050</td> <td>pension</td> <td>10,623.60</td> </tr> <tr> <td>55060</td> <td>insurance</td> <td>30,306.34</td> </tr> <tr> <td>56080</td> <td>oth prof serv</td> <td>40,000.00</td> </tr> </table>		55010	salary	118,040.00	55040	fica	9,030.06	55050	pension	10,623.60	55060	insurance	30,306.34	56080	oth prof serv	40,000.00
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																
ATTACHMENTS	Award, Interlocal Agreement, Budget																
REVIEW	<table border="1"> <tr> <td>Department Director: <i>Jean Peters Baker</i></td> <td>Date: 11/7/12</td> </tr> <tr> <td>Finance (Budget Approval): If applicable <i>Carol Mace</i></td> <td>Date: 11/8/12</td> </tr> <tr> <td>Division Manager: <i>[Signature]</i></td> <td>Date: 11/14/12</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Jean Peters Baker</i>	Date: 11/7/12	Finance (Budget Approval): If applicable <i>Carol Mace</i>	Date: 11/8/12	Division Manager: <i>[Signature]</i>	Date: 11/14/12	County Counselor's Office:	Date:								
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Division Manager: <i>[Signature]</i>	Date: 11/14/12																
County Counselor's Office:	Date:																

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$208,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

BUDGET

The County of Jackson (\$208,000.00)

Project 1: Drug Courts

Jackson County Drug Court Program	\$168,000.00
Salaries and benefits	
<i>Total:</i>	<i>\$168,000.00</i>

Project 2: Violence-Violent Crime Offenders

Salary for Crime Initiative Manager	\$40,000.00
<i>Total:</i>	<i>\$40,000.00</i>

The City of Grandview (\$12,000.00)

Project 1: Canines

1 Patrol/Narcotics trained canine	\$10,000.00
<i>Total:</i>	<i>\$10,000.00</i>

Project 2: Equipment-General

1 Car Kennel and associated equipment	\$2,000.00
<i>Total:</i>	<i>\$2,000.00</i>

The City of Independence (\$54,000.00)

Project 1: Traffic Enforcement

2 Stalker DSR Car Radar Units	\$6,400.00
3 Stalker SDR Handheld Radar	\$4,785.00
4 LTI True-Speed Laser	\$6,400.00
1 Radar Certification	\$1,500.00
<i>Total:</i>	<i>\$18,825.00</i>

Project 2: Officer Safety

2 Industrial grade treadmills	\$12,000.00
<i>Total:</i>	<i>\$12,000.00</i>

Project 3: Computer software/hardware

1 HP Z210 CMT MS Window Workstation	\$1,300.00
1 Wireless Mouse	\$40.00
6 HP Promo LA2405wg 24" LCD Monitor	\$1,800.00
1 ESRI-ArcGIS License	\$1,500.00
1 i2-Stand Alone License-Notebook	\$1,500.00
1 CLEAR License	\$300.00
1 HP Scanner	\$285.00
1 File Cabinet	\$450.00
<i>Total:</i>	<i>\$7,175.00</i>



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Grant

PAGE 1 OF 7

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) City of Kansas City 414 East 12th Street Kansas City, MO 64106		4. AWARD NUMBER: 2012-DJ-BX-0320	
		5. PROJECT PERIOD: FROM 10/01/2011 TO 09/30/2015 BUDGET PERIOD: FROM 10/01/2011 TO 09/30/2015	
1A. GRANTEE IRS/VENDOR NO. 446000201		6. AWARD DATE 07/16/2012	7. ACTION Initial
		8. SUPPLEMENT NUMBER 00	
		9. PREVIOUS AWARD AMOUNT \$ 0	
3. PROJECT TITLE Greater Kansas City Crime Prevention Initiative		10. AMOUNT OF THIS AWARD \$ 578,423	
		11. TOTAL AWARD \$ 578,423	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY12(BJA - JAG) 42 USC 3750, et seq.			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Denise O'Donnell Director		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Troy Schulte City Manager	
17. SIGNATURE OF APPROVING OFFICIAL <i>Denise O'Donnell</i>		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL <i>Troy M. Schulte</i>	19A. DATE 7/23/12
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X B DJ 80 00 00 578423		21. LDJUGT0700	

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)

2012 JAG
10/1/11 - 9/30/15

Salary	FICA	Pension (9%)	Insurance	Oth Prof Serv	Total
118,040.00	9,030.06	10,623.60	30,306.34	40,000.00	208,000.00

**INTERLOCAL AGREEMENT
BETWEEN THE CITY OF KANSAS CITY, MISSOURI AND
THE COUNTY OF JACKSON, MISSOURI
THE CITY OF GRANDVIEW, MISSOURI
THE CITY OF INDEPENDENCE, MISSOURI**

**2012 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD
Grant Cycle October 1, 2011-September 30, 2015**

This Agreement is made and entered into this 14th day of May, 2012, by and between The CITY of Kansas City, Missouri,) and the Board of Police Commissioners of Kansas City Missouri, (BOARD) a state agency organized under section 84350 et seq. of the Revised Statutes of Missouri, the COUNTY of Jackson (COUNTY), the CITY of Grandview (CITY1), the CITY of Independence (CITY2),

WHEREAS, the U.S. Department of Justice, Office of Justice Programs has collectively allotted \$578,423.00 to the above-named units of government for state and local law enforcement-related initiatives; and

WHEREAS, each governing body agrees that the CITY of Kansas City shall serve as the fiscal agent for the funds; and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services of functions under this agreement; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the COUNTY with \$208,000.00 from the JAG award for salaries and benefits for Drug Court staff in the Prosecutor's Office; and salary for the Crime Initiative Project Manager; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the CITY1 \$12,000.00 from the JAG award to Purchase Law Enforcement Related Equipment for Public Safety; and to purchase a Canine; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the CITY2 \$54,000.00 from the JAG award to Purchase Law Enforcement Related Equipment; and to purchase Computer and Hardware Equipment; and

WHEREAS, the CITY OF KANSAS CITY and the BOARD agrees to receive \$304,423.00 from the JAG Award to Purchase Law Enforcement Related Equipment; and to purchase Computer and Hardware Equipment; Salaries and Benefits for

Neighborhood and Community Services and Salaries and Benefits for the Kansas City Prosecuting Attorney's Office; and

WHEREAS, CITY OF KANSAS CITY, COUNTY, CITY1, and CITY2 believe it to be in their best interests to reallocate the JAG funds.

NOW THEREFORE, the CITY OF KANSAS CITY, COUNTY, CITY1, and CITY2, agree as follows:

Section 1.

CITY OF KANSAS CITY agrees to pay COUNTY \$208,000.00 of JAG funds.

COUNTY agrees to use \$208,000.00 for Salaries and Benefits for Drug Court staff in the Prosecutor's Office; and to pay Salary for the Crime Initiative Project Manager.

Section 2.

CITY OF KANSAS CITY agrees to pay CITY1 a total of \$12,000.00 of JAG funds.

CITY1 agrees to use \$12,000.00 to Purchase Law Enforcement Related Equipment and a Canine.

Section 3.

CITY OF KANSAS CITY agrees to pay CITY2 a total of \$54,000.00 of JAG funds.

CITY2 agrees to use \$54,000.00 to Purchase Law Enforcement Related Equipment and Computer Hardware and Software.

Section 4.

CITY OF KANSAS CITY and BOARD agrees to receive a total of \$304,423.00 of JAG funds.

CITY OF KANSAS CITY and BOARD agrees to use \$304,423.00 to Purchase Law Enforcement Related Equipment and Computer and Hardware Equipment and to pay Salaries and Benefits for Neighborhood and Community Services, and to pay Salaries and Benefits for the Kansas City Prosecuting Attorney's Office.

Section 5.

In accordance with the JAG legislation, CITY OF KANSAS CITY will establish a trust fund for the JAG funds. Interest accrued from the trust fund will be split equally between CITY OF KANSAS CITY and COUNTY at the end of each calendar year of the grant period and/or at the close of the grant period.

Section 6.

Nothing in the performance of this Agreement shall impose any liability for claims against all participating CITIES under this Memorandum of Understanding.

Section 7.

Nothing in the performance of this Agreement shall impose any liability for claims against any COUNTY.

Section 8.

Each party to this agreement shall be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by one or more of the other parties.

Section 9.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this agreement.

Section 10.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF KANSAS CITY, MISSOURI

By Troy M. Schulte 5/14/12
Troy Schulte
City Manager

BOARD OF POLICE COMMISSIONERS OF KANSAS CITY

By Darryl Forte 5/14/12
Darryl Forte
Chief of Police

COUNTY OF JACKSON, MISSOURI

By Jean Peters Baker 5/13/12
Jean Peters Baker
Jackson County Prosecutor

By Michael Sanders 5/13/12
Michael Sanders
County Executive

CITY OF GRANDVIEW, MISSOURI

By Charles Iseman 5/13/12
Charles Iseman

Chief, Grandview Police Department
CITY OF INDEPENDENCE, MISSOURI

By *Tom Dailey*, ACTING CHIEF OF POLICE 5/13/12
Tom Dailey

Chief, Independence Police Department

By *Robert Heacock* 5/13/12
Robert Heacock
City Manager