

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18894

Sponsor(s): Dennis Waits

Date: July 27, 2015

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authoring a second extension of the agreement with Mattie Rhodes Center funded by the Anti-Drug Sales Tax Fund, to engage in anti-drug treatment, and /or anti-violence activities, at no additional cost to the County.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%;"> <tr> <td style="width: 80%;">Amount authorized by this legislation this fiscal year:</td> <td style="width: 20%; text-align: right;">\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT</td> </tr> <tr> <td></td> <td>TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT		TO ACCT
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): #18746 March 2, 2015 #18403 February 17, 2014, #18398, February 17, 2014, #18402, February 17, 2014, #18335, December 9, 2013</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Carol Lillis, Office Administrator , 881-1415</p>												
<p>REQUEST SUMMARY</p>	<p>A Resolution authorizing a second extension to the 2014 agreement with Mattie Rhodes outside agency funded by the Anti-Drug Sales Tax Fund, which engages in anti-drug treatment, at no additional cost to the County.</p> <p>Background: The Anti-Drug Sales Tax Fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment, and other anti-drug and anti-violence initiatives in the community.</p> <p>Previous legislation was authorized for the extension funding of this program. This agency has not utilized their total extension allocation and it represents a large portion of the total COMBAT treatment funding for 2015 (including the 2015 award). This action allow them to extend their 2014 contract so the funds can be utilized in providing services to Jackson County citizens. The Drug Commission reviewed the funding extension on July 14, 2015 and recommended that it be presented to the Legislature.</p>												

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Stacey Daniel</i>	Date: <i>7-16-2015</i>
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Mary Lou Brown</i>	Date: <i>7/21/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Jackson County

COMBAT

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www.combatjack.org

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Drug Commissioners:

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Keith Querry
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James Witteman, Jr.
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Fax:
(816) 881-1416

Date: July 16, 2015

To: Cathy Jolly

From: Carol Lillis



Subject: Second Extension for Mattie Rhodes Treatment Contract 2014

Attached is the Request for Legislative Action for 2015, for a second extension for Mattie Rhodes 2014 treatment contract.

Mattie Rhodes was unable to spend all the funds from the 2014 first extension in the amount of \$30,000. At this present time they have \$7, 880.00 left to spend. Their 2015 award amount is \$10,000, by granting this second extension Mattie Rhodes will be able to complete their agencies program by end of year.

This was recommendation was approved by the Drug Commission on July 14, 2015.

Let me know if you have any questions or need additional information.

Thank you



July 7, 2015

Stacey Daniels-Young, PhD,
415 E. 12th Street, 9th Floor
Kansas City, MO 64106

Dear Dr. (Stacey) Daniels-Young:

Mattie Rhodes Center (MRC) is requesting a grant change request for the Nuevo Amanecer (New Dawn) Program; our request is to extend the period to expend the 2014 carryover funds of \$30,000. Please note the request does not change the nature of the grant purpose:

Nuevo Amanecer (New Dawn) is Mattie Rhodes Center's bilingual and bicultural substance abuse program, which utilizes the curriculum "Living in Balance." Living in Balance provides 12 treatment sessions and 21 after-care sessions; it draws from current evidence-based cognitive, behavioral and experiential treatment approaches. This program is designed to be universally applicable across various cultural and ethnic backgrounds.

The program offers the following two levels of care:

1. The first level offers outpatient care of intermediate intensity and duration. Individuals may receive up to 10 hours of services in one week, which includes individual counseling, family intervention, group counseling, and service coordination services.
2. The second level offers treatment on a regularly scheduled basis, while allowing for a temporary increase in services to address a crisis, relapse, or imminent risk of relapse. Services may include service coordination, individual counseling, family therapy, and group counseling. Services are offered weekly with hours of service based on individual need (minimum 3 hours per week).

COMBAT has stipulated that the \$30,000 carry over must be spent by June 2015, we are respectfully requesting that the date be September 30, 2015.

With a granted extension by COMBAT, MRC is guaranteed to fulfill the units needed to expend the full \$40,000 by December 31, 2015. Please let me know if you need further information, I can be reached at 581-5612. We look forward to hearing back from you regarding this request.

Sincerely,



John Fierro,
President/CEO