

REQUEST FOR LEGISLATIVE ACTION

EXECUTIVE OFFICE

Completed by County Counselor's Office:

Res/Ord No.: 19871

MAY 14 2018

Sponsor(s): Alfred Jordan

Date: May 21, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Resolution authorizing the County Executive to enter into an Agreement with Ad Hoc Group Against Crime of Kansas City, Missouri for Community Outreach efforts under SMART Prosecution Grant, at a cost to the County not to exceed \$3,777.00</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,777.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,777.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$3,777.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM Grant Fund 010-4110-56790 Other Contractual Services</td> <td>FROM ACCT \$3,777.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$3,777.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$3,777.00	Amount budgeted for this item * (including transfers):	\$3,777.00	Source of funding (name of fund) and account code number:		FROM Grant Fund 010-4110-56790 Other Contractual Services	FROM ACCT \$3,777.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): N/A</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369</p>												
<p>REQUEST SUMMARY</p>	<p>This resolution authorizes the County Executive to enter into an agreement with Ad Hoc Group Against Crime to coordinate and administer community outreach efforts in the East Zone of Kansas City, Missouri. Outreach efforts to be performed are: organizing neighborhood walks, community block gatherings and hosting one of one conversations with community representatives who are interested in supporting efforts of economic, social and environmental change. The amount of this agreement is \$3,777 and funding for this contract has been authorized through the SMART Prosecution grant.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
<p>ATTACHMENTS</p>													

REVIEW	Department Director: <i>Clare Peters Baker</i>	Date: <i>5/7/18</i>
	Finance (Budget Approval): <i>If applicable</i> <i>James M. [Signature]</i>	Date: <i>5/10/18</i>
	Division Manager: <i>[Signature]</i>	Date: <i>5.17.18</i>
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # *4925*
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-4110-56790	Grant Fund- Other Contractual Services	\$3,777.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

