

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute a Cooperative Agreement with United Inner City Services, to provide for a conflict resolution and healthy eating program featuring comedian Bill Cosby, at a cost to the County not to exceed \$13,000.00.

RESOLUTION #17827, February 27, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, United Inner City Services has submitted a funding proposal for the furnishing of the Cosby Goal Program featuring comedian Bill Cosby and motivational speaker Rashida Jolly; and,

WHEREAS, the purpose of the program is to engage approximately 900 students from area school districts located in Jackson County with presentations on conflict resolution and healthy eating habits for teens, at a cost to the County not to exceed \$13,000.00; and,

WHEREAS, this program is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute a Cooperative Agreement with United Inner City Services for the furnishing of the Cosby Goal Program, in the amount of \$13,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17827 of February 27, 2012, was duly passed on February 27, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 1

Abstaining 0

Absent 0

2/27/12
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 002 7734 56789
ACCOUNT TITLE: Health Fund
One Goal Consultants
Outside Agency Funding
NOT TO EXCEED: \$13,000.00

February 27, 2012
Date

[Signature]
Director of Finance and Purchasing


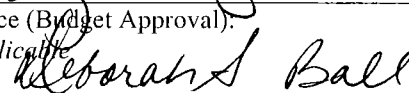

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 17827

Sponsor(s): James D. Tindall

Date: February 27, 2012

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>2012 Outside Agency Agreement Authorizing the County Executive To Enter Into An Agreement with United Inner City Services to subcontract with Eric Wesson- for the Cosby Goal Program</u></p>											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="331 630 1354 823"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$13,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$13,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td style="text-align: right;">002-7734-56789</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in annual budget); estimated value and use of contract; Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>		Amount authorized by this legislation this fiscal year:	\$13,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$13,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM/TO	002-7734-56789
Amount authorized by this legislation this fiscal year:	\$13,000.00											
Amount previously authorized this fiscal year:	\$0											
Total amount authorized after this legislative action:	\$13,000.00											
Amount budgeted for this item * (including transfers):	\$											
Source of funding (name of fund) and account code number; FROM/TO	002-7734-56789											
PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Cindy Wallace – Audit Assistant 881-3312											
REQUEST SUMMARY	United Inner City Services will work with subcontractor– Eric Wesson of the Cosby Goal Program to bring to Kansas City and feature two guest speakers Dr. Bill Cosby & Motivational Speaker Rashida Jolly to speak on topics of conflict resolution and healthy eating.											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS	<i>Proposal Attached</i>											
REVIEW	Department Director: 	Date: 2-24-12										
	Finance (Budget Approval): If applicable: 	Date: 2-24-12										
	Division Manager: 	Date: 2/24/12										
	County Counselor's Office: _____	Date: _____										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____.
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: February 24, 2012 Res/Ord No. 17827

Department / Division Character/Description Not to Exceed

Health Fund - 002

7734 - One Goal Consultants 56789 - Outside Agency Funding 13,000

Nehman, A Ball '2-2'
Budgeting Total 13,000



United Inner City Services

St. Mark Child & Family Development Center 2008 E 12th Street – Kansas City, Missouri 64127
Telephone: (816) 994-5400 · Fax: (816) 421-5072 · Website: www.uicskc.com

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Janice Peabody
Education Coordinator

Vicki Lockett
Family Advocate

February 23, 2012

Dear Jackson County Legislature,

United Inner City Services (UICS) has served the community for over 45 years with multiservice programs, addressing youth issues and providing opportunities for families to enhance the quality of their lives and support self sufficiency.

United Inner City Services (UICS) is requesting funding from Jackson County for 2012 Outside Agency Funding for the Cosby Goal Program in the amount of \$13,000.

Working with subcontractor Eric Wesson, this program will feature guest speakers Dr. Bill Cosby and harpist, motivational speaker Rashida Jolly who will address conflict resolution among teens, eating healthy and how poor diet choices lead to less tolerance and more conflicts. Approximately 900 students from the surrounding school districts in Jackson County are scheduled to attend this event. Swope Health Services will also participate with a focus on nutritional eating.

We are requesting your assistance in providing much needed programming for the youth of Jackson County. Thank you for your consideration.

Sincerely,

Dorice Ramsey
Executive Director





OUTSIDE AGENCY FUNDING REQUEST FORM 2012 BUDGET

415 E 12th Street, 2nd Floor
Kansas City, MO 64106

Email: auditor@jacksongov.org

Section A: Organization or Agency Information	page 1
Section B: Agency's 2011 and 2012 Revenue Information	page 2
Section C: Individual Program Budget	page 3
Section D: Program Information	pages 4 - 8
Section E: Summary of Request by Program	page 9

Section A: Organization or Agency Information

Name:	UNITED INNER CITY SERVICES		
Address:	2008 E 12TH STREET		
Phone No:	816.994.5400	Fax:	816.421.5072
Website Address:	UICSKC.COM		
Federal Tax ID No:	440646347	Fiscal Year Cycle:	2012
Executive Director:	DORICE RAMSEY		
Name and Title of Principal Contact Person:	DORICE RAMSEY		
Phone No:	816.994.5400	Email Address:	DRAMHEADSTART@YAHOO.COM
Submittal of this request has been authorized by:	UICS BOARD OF DIRECTORS		
Date:	2/23/2012		

Section B: Agency's 2011 and 2012 Revenue Information

Agency's 2012 Projected Revenue Information

Funding Entity	Agency's 2012 Total Projected Revenue Source You Will Request 2012 Funding From	Projected Amount	% of Total Revenue
Federal	Head Start, CACFP state pass through	\$ 280,000	22
State	Division of Family Services	\$ 132,000	11
Jackson County	Outside Agency Funding	\$ 258,000	21
Other Counties		\$ -	0
City	CDBG	\$ 78,500	6
Charity/Donations	Foundations, Business, Individual, United Way	\$ 375,000	30
Fundraisers	Annual Fundraiser	\$ 50,000	4
Other	Program Fees	\$ 82,000	7
2012 Total Projected Revenue		\$ 1,255,500	

Agency's 2011 Revenue Information

Funding Entity	Agency's 2011 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal	Head Start, CACFP state pass through	\$ 278,000	23
State	Division of Family Services	\$ 132,000	11
Jackson County	Outside Agency Funding	\$ 213,860	18
Other Counties		\$ -	0
City	CDBG	\$ 88,000	7
Charity/Donations	Foundations, Business, Individual, United Way	\$ 378,815	31
Fundraisers	Annual Fundraiser	\$ 45,000	4
Other (please list)	Program Fees	\$ 78,000	6
2011 Total Revenue		\$ 1,213,675	

If your agency received funding from Jackson County in 2011, please identify the funding source, amount and program name below.

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Mental Health Levy	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Outside Agency Program	X <input type="checkbox"/>	<input type="checkbox"/>	\$ 213,860	St. Mark Child Development
2011 Total Jackson County Funding			\$ 213,860	

Did your agency receive funding or resources in 2011 from either of the following?

Mid America Regional Council	<input type="checkbox"/>	<input type="checkbox"/>	\$ -
Harvesters	<input type="checkbox"/>	<input type="checkbox"/>	\$ -

Section C: 2012 Program Budget

Complete a separate program budget for each program your agency is applying for funding.

Agency Name: UNITED INNER CITY SERVICES

Program Name: COSBY/GOAL PROGRAM

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Eric Wesson	500	100%	\$ 500
Event Worker	250	100%	\$ 250
Worker coord school and students	125	100%	\$ 125
Worker coord school and students	125	100%	\$ 125
			\$ -
			\$ -
Total Salaries			\$ 1,000
Total Benefits			\$ -
Total Personal Services			\$ 1,000
Contractual Services			
The Brokay Agency (Expenses for Dr. Cosby, Jet Fuel, hotel)			\$ 6,500
Rashida Jolley (Motivational Speaker)			\$ 3,500
Ms. Jolley's expenses (airfare and accomodations)			\$ 1,500
Advertising and promotion			\$ 500
			\$ -
			\$ -
Total Contractual Services			\$ 12,000
Supplies			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

Total Program Request \$ 13,000

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: UNITED INNER CITY SERVICES

Program Name: COSBY GOAL PROGRAM

Proposed Program

Detail functions to be performed by each program.

Working with subcontractor Eric Wesson, this program will feature guest speakers: Dr. Bill Cosby, harpist and motivational speaker Rashida Jolly who will address conflict resolution among teens, healthy eating habits and how poor diet leads to less tolerance and more conflicts. Students from the surrounding school districts in Jackson County will be in attendance to address those issues along with problem solving and goal setting. Swope Health Service will also participate with a focus on nutritional eating.

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: UNITED INNER CITY SERVICES

Program Name: COSBY GOAL PROGRAM

Participants

Identify the number of participants by County that each program serves.

Jackson, MO	900 youth from schools in the Jackson County area
Clay, Platte, Cass, MO	
Wyandotte, Johnson, KS	
Other Missouri	

Target Population

Describe target population and demographics to be served by each program.

Youth in the Jackson County area for ages 12 to 20.

Would you provide these services to anyone at your door?

No

Is anyone denied services?

No

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program

%

Indigent Program (Below Poverty Level)

%

Senior Indigent Program

%

What criteria do you have for the clients you serve?

Youth in the Jackson County area for ages 12 to 20.

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: UNITED INNER CITY SERVICES

Program Name: COSBY GOAL PROGRAM

Service Delivery Area

Identify your specific geographic service delivery area for each program.

Jackson County, Missouri

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

UICS only serves Jackson County residents.

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: UNITED INNER CITY SERVICES

Program Name: COSBY GOAL PROGRAM

Approach & Method

List the top three (3) objectives for each program.

1) Healthy eating

2) Conflict resolution which will be geared towards preventing new crimes, victims and injuries.

3) Goal setting and problem solving

Detail specific methods you will use to achieve these objectives.

Lecture, worksheets and handouts

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: UNITED INNER CITY SERVICES

Program Name: COSBY GOAL PROGRAM

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Evaluation by teachers and administrators and Dr. Don Lang and Jim Nunnelly, program administrator

Notification

How will your organization make clients, the public and the media

aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

Newspaper ads and new stations, as well as radio advertisements.

Section E: Summary of Jackson County Funding Request by Program

Agency Name: UNITED INNER CITY SERVICES

Program Name: COSBY GOAL PROGRAM

Amount

1.		\$	13,000
2.		\$	-
3.		\$	-
Total Jackson County Funding Request for All Programs		\$	13,000

Is there anything Jackson County can do to help your operation run more efficiently?

Section E: Summary of Jackson County Funding Request by Program

Agency Name: UNITED INNER CITY SERVICES

Program Name: COSBY GOAL PROGRAM

Amount

1.	\$	13,000
2.	\$	-
3.	\$	-
Total Jackson County Funding Request for All Programs		\$ 13,000

Is there anything Jackson County can do to help your operation run more efficiently?