

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$87,444.00 within the 2012 General Fund and \$35,793.00 within the 2012 Anti-Drug Sales Tax Fund for use by the Prosecuting Attorney's Office to cover the costs of outside attorneys' fees related to personnel matters.

RESOLUTION NO.18021, November 13, 2012

INTRODUCED BY James D. Tindall and Dennis Waits, County Legislators

WHEREAS, the Prosecuting Attorney's Office has unanticipated outside attorneys' fees related to arbitrations for personnel matters; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2012 General Fund and the 2012 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecutor			
001-4101	55010 – Regular Salaries	\$53,356	
001-4101	55040 – FICA	\$27,580	
001-4101	55060 – Insurance Benefits	\$ 6,508	
001-4101	56020 – Legal Services		\$87,444

Anti-Drug Sales Tax Fund
Criminal Prosecution

008-4152	55010 – Regular Salaries	\$18,847	
008-4152	55025 – Part-time Salaries	\$ 9,823	
008-4152	55040 – FICA	\$ 2,193	
008-4152	55060 – Insurance Benefits	\$ 4,930	
008-4152	56020 – Legal Services		\$35,793

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jan D. Hallen
Chief Deputy County Counselor

W. Stephen Nixen
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18021 of November 13, 2012, was duly passed on November 13, 2012 by the Jackson County Legislature.

The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 1

11-13-12
Date

EXCUSED
Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 55010
ACCOUNT TITLE: General Fund
Prosecutor's Office
Regular Salaries
NOT TO EXCEED: \$53,356.00

ACCOUNT NUMBER: 001 4101 55040
ACCOUNT TITLE: General Fund
Prosecutor's Office
FICA
NOT TO EXCEED: \$27,580.00

ACCOUNT NUMBER: 001 4101 55060
ACCOUNT TITLE: General Fund
Prosecutor's Office
Insurance Benefits
NOT TO EXCEED: \$6,508.00

ACCOUNT NUMBER: 008 4152 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Criminal Prosecution
Regular Salaries
NOT TO EXCEED: \$18,847.00

ACCOUNT NUMBER: 008 4152 55025
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Criminal Prosecution
Part-time Salaries
NOT TO EXCEED: \$9,823.00

ACCOUNT NUMBER: 008 4152 55040
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Criminal Prosecution
FICA
NOT TO EXCEED: \$2,193.00

ACCOUNT NUMBER: 008 4152 55060
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Criminal Prosecution
Insurance Benefits
NOT TO EXCEED: \$4,930.00

November 8, 2012
Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res. Ord No.: 18021

Sponsor(s): James D. Tindall

Date: Nov. 13, 2012

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring money within the General Fund in the Prosecutor's budget and within the Anti-Drug Sales Tax Fund in the Criminal Prosecution budget to cover the costs for current arbitrations related to personnel actions.</u></p>																																													
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$123,235.25</td> <td>123,237</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$123,235.25</td> <td>123,237</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> <td></td> </tr> <tr> <td>FROM:</td> <td colspan="2">FROM ACCT:</td> </tr> <tr> <td>001-4101-55010 – Prosecutor Regular Salaries</td> <td>\$53,356</td> <td></td> </tr> <tr> <td>001-4101-55040 – Prosecutor FICS</td> <td>\$27,580</td> <td></td> </tr> <tr> <td>001-4101-55060 – Insurance Benefits</td> <td>\$6,508</td> <td></td> </tr> <tr> <td>008-4152-55010 – Crim Pros Reg Salaries</td> <td>\$18,847</td> <td></td> </tr> <tr> <td>008-4152-55025 – Crim Pros Part-time Sal</td> <td>\$9,823</td> <td></td> </tr> <tr> <td>008-4152-55040 – Crim Pros FICA</td> <td>\$2,193</td> <td></td> </tr> <tr> <td>008-4152-55060 – Crim Pros Insurance Benefits</td> <td>\$4,930</td> <td></td> </tr> <tr> <td>TO:</td> <td colspan="2">TO ACCT:</td> </tr> <tr> <td>001-4101-56080 – Prosecutor – Other Pro Services</td> <td>\$87,444</td> <td></td> </tr> <tr> <td>008-4152-56080 – Crim Pros – Other Pro Services</td> <td>\$35,793</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$123,235.25	123,237	Amount previously authorized this fiscal year:	\$		Total amount authorized after this legislative action:	\$123,235.25	123,237	Amount budgeted for this item * (including transfers):	\$		FROM:	FROM ACCT:		001-4101-55010 – Prosecutor Regular Salaries	\$53,356		001-4101-55040 – Prosecutor FICS	\$27,580		001-4101-55060 – Insurance Benefits	\$6,508		008-4152-55010 – Crim Pros Reg Salaries	\$18,847		008-4152-55025 – Crim Pros Part-time Sal	\$9,823		008-4152-55040 – Crim Pros FICA	\$2,193		008-4152-55060 – Crim Pros Insurance Benefits	\$4,930		TO:	TO ACCT:		001-4101-56080 – Prosecutor – Other Pro Services	\$87,444		008-4152-56080 – Crim Pros – Other Pro Services	\$35,793	
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A</p> <p>Prior resolutions and (date):</p>																																													
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jean Peters Baker, Prosecutor, 816-881-3555</p>																																													
<p>REQUEST SUMMARY</p>	<p>These funds are to cover costs of outside legal services for current arbitrations related to personnel actions.</p> <p>This resolution is to transfer monies within salary and associated benefits line items within the 2012 General Fund and the 2012 Anti-Drug Sales Tax Fund.</p> <p>The transfer in the Prosecutor's Office budget in the General Fund will be as follows: \$53,356 from 55010 – Regular Salaries</p>																																													

	\$27,580 from 55040 – FICA \$6,508 from 55060 – Insurance benefits \$87,444 to 56080 – Other Professional Services The transfer in the Criminal Pros budget in the Anti-Drug Sales Tax Fund will be as follows: \$18,847 from 55010 – Regular Salaries \$9,823 from 55025 – Part-time Salaries \$2,193 from 55040 – FICA \$4,930 from 55060 – Insurance Benefits \$35,793 to 56080 – Other Professional Services	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Juan Pizarro Baker</i>	Date: <i>11/7/12</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Deborah S Ball</i>	Date: <i>11-7-12</i>
	Division Manager: <i>[Signature]</i>	Date: <i>11/7/12</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: November 8, 2012 PC# _____ RES # 18021

Department / Division	Character/Description	From	To
General Fund - 001			
4101 - Proscecutor's Office	55010 - Regular Salaries	53,356.00	
	55040 - FICA	27,580	
	55060 - Insurance Benefits	6,508	
	56020 - Legal Services		87,444
Anti-Drug Sales Tax Fund - 008			
4152 - Criminal Prosecution	55010 - Regular Salaries	18,847	
	55025 - Part-Time Salaries	9,823	
	55040 - FICA	2,193	
	55060 - Insurance Benefits	4,930	
	56020 - Legal Services		35,793
		123,237	123,237

Mary Rasmussen
Budgeting