

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$880.00 from the undesignated fund balance of the 2013 Park Fund in acceptance of a donation in memory of Roy McClure, to be used for the benefit of Missouri Town 1855.

ORDINANCE NO. 4511, March 11, 2013

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the late Roy McClure was a long-time volunteer and supporter of Missouri Town 1855; and,

WHEREAS, Mr. McClure passed away in November 2012, and his friends have donated funds in the amount of \$880.00 in his memory to be used for the benefit of Missouri Town; and,

WHEREAS, the donated funds will be used to install a bench with concrete pad and commemorative plaque; and,

WHEREAS, an appropriation is necessary in order to place the donated funds in the proper spending account; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and is hereby made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|---|------------------------------|-------------|-----------|
| Park Fund Heritage Program & Museums | | | |
| 003-9999 | 47060 – Increase Revenues | \$880 | |
| 003-2810 | Undesignated Fund Balance | | \$880 |
| 003-2810 | Undesignated Fund Balance | \$880 | |
| 003-1603 | 58060 – Other Improvements | | \$880 |

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Hallen
Chief Deputy County Counselor

W. Stephen Rye
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 4511 introduced on March 11, 2013, was duly passed on March 11, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

3-11-13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4511.

3/12/2013
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 003 2810
ACCOUNT TITLE: Park Fund
Undesignated Fund Balance
NOT TO EXCEED: \$880.00

March 6, 2013
Date

Director of Finance and Purchasing
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4511

Sponsor(s): Fred Arbanas

Date: March 11, 2013

| | | | | | | | | | | | |
|--|--|---|----------|--|-----|--|----------|--|-----|---|--|
| SUBJECT | <p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Acknowledge and appropriate Missouri Town 1855 Donation</p> | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1" data-bbox="347 537 1208 884"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$880.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>-0-</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$880.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>-0-</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT Park Fund 003-2810 TO ACCT Park Fund 003-1603-58060</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$880.00 | Amount previously authorized this fiscal year: | -0- | Total amount authorized after this legislative action: | \$880.00 | Amount budgeted for this item * (including transfers): | -0- | Source of funding (name of fund) and account code number; FROM / TO | FROM ACCT Park Fund 003-2810 TO ACCT Park Fund 003-1603-58060 |
| Amount authorized by this legislation this fiscal year: | \$880.00 | | | | | | | | | | |
| Amount previously authorized this fiscal year: | -0- | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$880.00 | | | | | | | | | | |
| Amount budgeted for this item * (including transfers): | -0- | | | | | | | | | | |
| Source of funding (name of fund) and account code number; FROM / TO | FROM ACCT Park Fund 003-2810 TO ACCT Park Fund 003-1603-58060 | | | | | | | | | | |
| PRIOR LEGISLATION | <p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p> | | | | | | | | | | |
| CONTACT INFORMATION | <p>RLA drafted by (name, title, & phone): Gordon Julich, Superintendent of Historic Sites, 503-4861</p> | | | | | | | | | | |
| REQUEST SUMMARY | <p>Requesting authorization to accept an aggregate donation of \$880.00 to Jackson County Parks + Rec in the memory of Roy McClure, a strong supporter of Missouri Town 1855 and a long time volunteer to the site, and appropriate said funds from the unappropriated surplus of the 2013 Park Fund.</p> <p>Roy was an invaluable volunteer at Missouri Town sharing his love of history and music to thousands of children and adults. Friends of Roy, who died in November 2012, have donated these funds and would like his devotion to Missouri Town be commemorated in a manner to benefit the site.</p> <p>The donated funds will be used to add a bench with concrete pad and commemoration plaque at Missouri Town.</p> <p>Funds should be appropriated within the Park Fund to account 003-1603-68060, Other Improvements.</p> | | | | | | | | | | |
| CLEARANCE | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p> | | | | | | | | | | |
| ATTACHMENTS | | | | | | | | | | | |

| | | |
|--------|---|------------------|
| REVIEW | Department Director: Michele Newman, Director of Parks + Rec <i>Michele Newman</i> | Date: 2-20-13 |
| | Finance (Budget Approval): <i>If applicable</i> | Date: 3/1/13 |
| | Division Manager: <i>Mary Rasmussen</i> | Date: 3/1/13 |
| | County Counselor's Office: | Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|--|-----------------------|
| 003-2810 | Park Fund – Undesignated Fund Balance | \$880.00 |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Roy McClure
Memorial Fund Background
Request for Legislative Action**

Roy McClure began as a volunteer at Missouri Town 1855 in 2007. As an accomplished musician he shared his passion for history and music with thousands of the visitors to the site. His unique handcrafted gourd banjos, which he made himself, provided an immediate point of interest to the public and provided an entry point to show how music could interpret our history. Roy could frequently be seen on the porch of the 1820 Chevis-Samuels Tavern, banjo in hand, greeting visitors. Roy had donated over 700 hours to the site until his death in 2012.

Roy was highly respected by the professional staff and volunteers. His outgoing personality, big smile and willingness to engage the public typified his presence at the site.

Friends of Roy and his wife, Mary Ann, have requested that a bench appropriate to the 1850s time period be installed at Missouri Town in his memory. Funds from the memorial fund will be used to acquire this bench and install it on a concrete pad with a memorial plaque at a location determined by the staff which will most benefit the public.

Roy McClure Memorial Funds

| Donor | Amount |
|-----------------------------|--------|
| Burroughs/Lane | 50 |
| Carl & Margaret McClure | 100 |
| Department of Civil Records | 180 |
| Mary Cullom | 100 |
| Yvonne Fields | 5 |
| Tracy Smedly | 70 |
| Lesla Auld | 20 |
| Gordon & Christine Schmidt | 35 |
| John & Mary Langton | 25 |
| Jeff Eisenbeis | 40 |
| Mary Lou Quinn | 10 |
| Nany Zurow | 20 |
| Wendy Lee | 20 |
| Mary Little | 20 |
| Johnnie Matthews | 50 |
| Georgia Proctor | 20 |
| Josh Bateman | 20 |
| Susan Ikazaki | 20 |
| Harlene Hipsh | 75 |

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