

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19203

Sponsor(s): Alfred Jordan

Date: July 11, 2016

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project / Title: <u>Juvenile Court Diversion Program</u></p> <p>Request the transfer of funds within the Juvenile Court Diversion Program</p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="329 541 1474 915"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$459,967.37</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$459,967.37</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number FROM / TO</td> <td> <p>FROM ACCT</p> <p>010-2189-55010 \$ 15,286</p> <p>010-2189-55040 \$ 1,507</p> <p>010-2189-55050 \$ 2,423</p> <p>010-2189-55060 \$ 14,044</p> <p>TO ACCT</p> <p>010-2189-57230 \$ 33,260</p> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 442,967.37          Prior Year Actual Amount Spent (if applicable): 442,967.37</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:	\$459,967.37	Total amount authorized after this legislative action:	\$459,967.37	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number FROM / TO	<p>FROM ACCT</p> <p>010-2189-55010 \$ 15,286</p> <p>010-2189-55040 \$ 1,507</p> <p>010-2189-55050 \$ 2,423</p> <p>010-2189-55060 \$ 14,044</p> <p>TO ACCT</p> <p>010-2189-57230 \$ 33,260</p>
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PRIOR LEGISLATION	<p>Prior ordinances and (date): 4748 Dated 07/22/15; 4856, 6/13/2016</p> <p>Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Carl Bayless, Grant Accountant, 816-435-4775</p>										
REQUEST SUMMARY	<p>Requesting the transfer of funds within the Juvenile Court Diversion Program, 010-2189, to better achieve the goals of the program. It moves unused funds from salaries and fringe benefits to supplies. The program allows a ten percent discretion in budget reallocation without a formal request and approval. The original total project cost is \$459,967.73 and does not change.</p> <p>Please transfer funds within 010-2189 from</p> <p>010-2189-55010 \$ 15,286          010-2189-55040 \$ 1,507          010-2189-55050 \$ 2,423          010-2189-55060 \$ 14,044</p> <p>To the following account:          010-2189-57230 \$33,260.00</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)</p> <p><input type="checkbox"/> Business License Verified (Purchasing &amp; Department)</p> <p><input type="checkbox"/> Chapter 6 Compliance – Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS REVIEW	<p>Department Director: _____ Date: _____</p> <p>Finance (Budget Approval): Roy Fairchild, Budget and Fiscal Officer <i>R. Fairchild</i> Date: 06/20/16</p> <p>Division Manager: Mary Marquez, Deputy Court Administrator <i>M. Marquez</i> Date: 06/20/16</p> <p>County Counselor's Office: _____ Date: _____</p>										

*Sarah Mattheis*  
6/22/16

*Marylou Brown*  
7/7/16

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



TO: Keith Allen, Finance Department

FROM: Roy Fairchild, Fiscal and Budget Officer

DATE: 6/20/2016

REASON: To reallocate funds

One Time Expenditure

Annual Expense that will be adjusted for in next year's budget

(Internal Use Only)	
Fiscal Yr:	_____
Ref#:	_____
Description:	_____
Control Total:	_____

In accordance with the County Code, Chapter 5 Section 570.9, please approve the following budget transfer

**FROM:**

FUND	DEPARTMENT	ACCT NO.	AMOUNT	Balance of Account Before Transfer	Month to Date Total Transfers from this account
010	2189	55010	\$ 15,286.00	\$ 35,780.91	\$ 15,286.00
010	2189	55010	\$ 1,507.00	\$ 2,637.09	\$ 1,507.00
010	2189	55010	\$ 2,423.00	\$ 19,863.00	\$ 2,423.00
010	2189	55010	\$ 14,044.00	\$ 21,761.52	\$ 14,044.00

**TO:**

FUND	DEPARTMENT	ACCT NO.	AMOUNT	New Acct Yes or No	Month to Date Total Transfers to this account
010	2189	57230	\$ 33,260.00	NO	\$ 33,260.00

  
Division Manger

County Executive

**INTERNAL OFFICE USE ONLY**

Prepared By: \_\_\_\_\_

Date: \_\_\_\_\_

Approved By: \_\_\_\_\_

Date: \_\_\_\_\_

Approved By: \_\_\_\_\_

Date: \_\_\_\_\_