



Office of
Mary Jo Spino
Clerk of the County
Legislature

Jackson County Missouri

AGENDA

Jackson County Courthouse
415 East 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

County Legislature

Scott Burnett (1st) Chairman, Theresa Garza Ruiz, (1st AL) Vice Chairman,
Crystal Williams (2nd AL), Fred Arbanas (3rd AL),
Kenneth T. Bacchus (2nd), Dennis Waits (3rd), Dan Tarwater (4th),
Greg Grounds (5th), Bob Spence (6th)

Thirty-third Regular meeting of the Jackson County Legislature, Monday, August 25, 2014, at 2:30 PM at the Eastern Jackson County Courthouse, 308 W. Kansas, Ground Floor, Legislative Chambers.

1 ROLL CALL

2 THE PLEDGE OF ALLEGIANCE

3 APPROVAL OF THE JOURNAL OF THE PREVIOUS MEETING

4 HEARINGS

5 COMMUNICATIONS AND REPORTS OF THE COUNTY EXECUTIVE

6 PERFECTION OF PROPOSED ORDINANCES AND REPORTS OF COMMITTEE

4645 AN ORDINANCE amending the zoning districts established pursuant to the Unified Development Code by changing a certain 1.5 ± acre tract from District AG (Agricultural) to District RS (Residential Suburban).
(Land Use Committee - 4th. Perfection)

4646 AN ORDINANCE amending the zoning districts established pursuant to the Unified Development Code by changing a certain 9.93 ± acre tract from District AG (Agricultural) to District RE (Residential Estates).
(Land Use Committee - 4th. Perfection)

4647 AN ORDINANCE amending the zoning districts established pursuant to the Unified Development Code by changing a certain 25 ± acre tract from District AG (Agricultural) to District RR (Residential Ranchette).
(Land Use Committee - 4th. Perfection)

4653 AN ORDINANCE renewing the tax of 3.50% of the tariff rate for each local telephone access line, not to exceed 100 lines per person or per location, for emergency telephone service utilizing a single three-digit number "911."
(Finance and Audit Committee - 1st. Perfection)

7 FINAL PASSAGE OF PROPOSED ORDINANCES

None.

8 RESOLUTIONS IN COMMITTEE

- 18592 A RESOLUTION recognizing Troy Nash on the occasion of being named the first African American principal of a major commercial real estate firm in the Kansas City area.
(Legislature As A Whole - 1st. Meeting)

9 CONSENT AGENDA**10 INTRODUCTION OF PROPOSED ORDINANCES AND ASSIGNMENT TO COMMITTEE**

- 4654 AN ORDINANCE appropriating \$117,885.00 from the undesignated fund balance of the 2014 Grant Fund, in acceptance of the Emergency Management Performance Grant awarded by the Missouri State Emergency Management Agency.
(Introduced by Theresa Garza Ruiz)

11 INTRODUCTION OF PROPOSED RESOLUTIONS AND ASSIGNMENT TO COMMITTEE

- 18594 A RESOLUTION authorizing the Jackson County Legislature to hold a closed meeting on Monday, August 25, 2014, for the purpose of conducting privileged and confidential communications between itself and the Jackson County Counselor under section 610.021(1) of the Revised Statutes of Missouri, and closing all records prepared for discussion at said meeting.
(Introduced by Scott Burnett)
- 18595 A RESOLUTION transferring \$2,246.00 within the Grant Fund and awarding a contract for the furnishing of two patrol vehicles for use by the Sheriff's Office to Dick Smith Ford of Raytown, MO, under the terms and conditions of Invitation to Bid No. 51-14, at a cost to the County not to exceed \$52,246.00.
(Introduced by Theresa Garza Ruiz)
- 18596 A RESOLUTION transferring \$20,000.00 within the 2014 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Shooter's Touch (basketball) Academy, LLC, to provide for anti-drug and anti-violence prevention activities, at a cost to the County not to exceed \$20,000.00.
(Introduced by Dan Tarwater)
- 18597 AN RESOLUTION transferring \$12,200.00 with the 2014 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute an Addendum to the Cooperative Agreement with the Kansas City Metropolitan Crime Commission of Kansas City, MO, for the furnishing of the Teens In Transition Program for the Prosecuting Attorney's Office's No Violence Alliance Project, at a cost to the County not to exceed \$7,735.00.
(Introduced by Dan Tarwater)

18598 A RESOLUTION congratulating William Rieck upon successfully completing all requirements to attain Scouting's highest honor, the rank of Eagle Scout.

(Introduced by Dan Tarwater)

18599 A RESOLUTION transferring \$2,000.00 within the General Fund and authorizing the County Executive to execute a Cooperative Agreement with Greater Kansas City Labor Day Association, at a cost to the County not to exceed \$2,000.00.

(Introduced by Dan Tarwater and Crystal Williams)

12 COUNTY EXECUTIVE ORDERS

13 UNFINISHED BUSINESS

14 NEW BUSINESS

15 ADJOURNMENT

The next legislative meeting is scheduled to be held on TUESDAY, September 2, 2014 at 2:30 P.M. in the Kansas City Legislative Assembly Area.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$117,885.00 from the undesignated fund balance of the 2014 Grant Fund, in acceptance of the Emergency Management Performance Grant awarded by the Missouri State Emergency Management Agency.

ORDINANCE NO. 4654, August 25, 2014

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the Missouri State Emergency Management Agency has awarded an Emergency Management Performance grant to the Jackson County Department of Emergency Preparedness in the amount of \$117,885.12; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2014 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund Emergency Management			
010-1250	45752 - Increase Revenue	\$117,885	
010-2810	Undesignated Fund Balance		\$117,885
010-2810	Undesignated Fund Balance	\$117,885	
010-1250	55010 – Regular Salary		\$ 81,908
010-1250	55040 – FICA		\$ 6,266

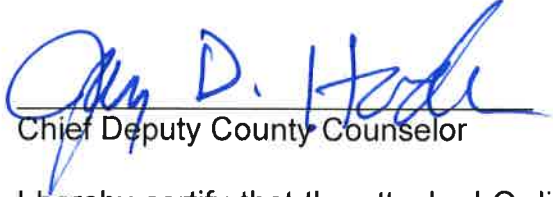
010-1250	57510 – Small Tools/Equip	\$	2,505
010-1250	57010 – Office Supplies	\$	1,500
010-1250	56790 – Other Contractual Services	\$	1,410
010-1250	56620 – Rent – Buildings	\$	16,950
010-1250	56530 – Maintenance & Repair - Auto	\$	934
010-1250	57110 – Gasoline	\$	1,238
010-1250	58150 – Office Furniture & Fixtures	\$	1,250
010-1250	56641 – Copier Rental/Maintenance	\$	1,250
010-1250	58171 – Personal Computers/Access.	\$	1,800
010-1250	56710 – Dues/Membership	\$	75
010-1250	56230 – Printing	\$	300
010-1250	56520 - Maintenance-Heavy Equip.	\$	500
010-1250			

and,

BE IT FURTHER ORDAINED that the County Executive and other County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4654 introduced on August 25, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4654.

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$117,885.00


Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~Ord No.: 4654

Sponsor(s): Theresa Garza Ruiz

Date: August 25, 2014

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting an Ordinance appropriating \$117,885.12 from the undesignated fund balance of the 2014 Grant Fund in acceptance of the Emergency Management Performance Grant (EMPG) awarded to Jackson County Department of Emergency Preparedness by Missouri-State Emergency Management Agency (SEMA).</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 573 1203 919"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$117,885.12</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$117,885.12</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td></td> </tr> <tr> <td>FROM ACCT 010-2810</td> <td>\$117,885.12</td> </tr> <tr> <td>TO ACCT 010-1250-EMPG</td> <td>\$117,885.12</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$115,119.97 Prior Year Actual Amount Spent (if applicable): \$114,119.97</p>	Amount authorized by this legislation this fiscal year:	\$117,885.12	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$117,885.12	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO		FROM ACCT 010-2810	\$117,885.12	TO ACCT 010-1250-EMPG	\$117,885.12
Amount authorized by this legislation this fiscal year:	\$117,885.12														
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FROM ACCT 010-2810	\$117,885.12														
TO ACCT 010-1250-EMPG	\$117,885.12														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): #4084 Feb. 2, 2009 (\$59,951.00) #4213 June 14, 2010 (\$124,260.00) #4364 Oct. 10, 2011 (\$133,200.00) #4483 Nov. 11, 2012 (\$136,143.00) #4571 Sept. 30, 2013 (\$123,317.26)</p> <p>Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Michael Curry/Director Emergency Preparedness 816-304-4624</p>														
<p>REQUEST SUMMARY</p>	<p>Requesting an ordinance appropriating \$117,885.12 from the Undesignated Fund Balance of the 2013 Grant in acceptance of the Emergency Management Performance Grant (EMPG) awarded to Jackson County Department of Emergency Preparedness by SEMA. The EMPG grant is a performance based grant that is reviewed and paid by quarter. The award was announced July 9, 2014. (See attached letter dated July 9, 2014) The intent of the award is to assist in funding the Department of Emergency Performance / Jackson County. The grant is a match fund grant and is awarded and renewed on an annual basis. Grant ID 5565</p> <table data-bbox="321 1833 1469 1953"> <tr> <td>TO: 010-Grant Fund: 1250 Emergency Management Performance – 5010 Regular Salary</td> <td>\$81,907.72</td> </tr> <tr> <td>TO: 010-Grant Fund: 1250 Emergency Management Performance – 5040 FICA</td> <td>\$6,265.94</td> </tr> <tr> <td>TO: 010-Grant Fund: 1250 Emergency Management Performance – 7510 Equip. small tools</td> <td>\$2,505.02</td> </tr> <tr> <td>TO: 010-Grant Fund: 1250 Emergency Management Performance – 7010 Supplies</td> <td>\$1,500.00</td> </tr> </table>	TO: 010-Grant Fund: 1250 Emergency Management Performance – 5010 Regular Salary	\$81,907.72	TO: 010-Grant Fund: 1250 Emergency Management Performance – 5040 FICA	\$6,265.94	TO: 010-Grant Fund: 1250 Emergency Management Performance – 7510 Equip. small tools	\$2,505.02	TO: 010-Grant Fund: 1250 Emergency Management Performance – 7010 Supplies	\$1,500.00						
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TO: 010-Grant Fund: 1250 Emergency Management Performance – 7010 Supplies	\$1,500.00														

	TO: 010-Grant Fund: 1250 Emergency Management Performance – 6790 Tech./contract serv \$1,410.00 TO: 010-Grant Fund: 1250 Emergency Management Performance – 6620 Rent/Building \$16,950.00 TO: 010-Grant Fund: 1250 Emergency Management Performance – 6530 Vehicle Maintenance \$934.00 TO: 010-Grant Fund: 1250 Emergency Management Performance – 7110 Other/gas \$1,237.64 TO: 010-Grant Fund: 1250 Emergency Management Performance – 8150 Furniture \$1,250.00 TO: 010-Grant Fund: 1250 Emergency Management Performance – 6641 EOC Copier Repair \$1,249.80 TO: 010-Grant Fund: 1250 Emergency Management Performance – 8171 Desktop Computers \$950.00 TO: 010-Grant Fund: 1250 Emergency Management Performance – 6710 Dues/Memberships \$75.00 TO: 010-Grant Fund: 1250 Emergency Management Performance – 6230 Office Printing \$300.00 TO: 010-Grant Fund: 1250 Emergency Management Performance – 6520 EOC Maintenance/radar \$500.00 TO: 010-Grant Fund: 1250 Emergency Management Performance – 8171 Laptop Computer \$850.00														
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)														
ATTACHMENTS	Cover Letter form MARC to Mike Sanders Agreement for Services 2012 – 2013 Previous Resolution 17596														
REVIEW	<table border="1"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td><i>Michael C...</i></td> <td>8-14-14</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Date:</td> </tr> <tr> <td><i>Bill...</i></td> <td>8-14-14</td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td><i>Bill...</i></td> <td>8-18-14</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director:	Date:	<i>Michael C...</i>	8-14-14	Finance (Budget Approval): <i>If applicable</i>	Date:	<i>Bill...</i>	8-14-14	Division Manager:	Date:	<i>Bill...</i>	8-18-14	County Counselor's Office:	Date:
Department Director:	Date:														
<i>Michael C...</i>	8-14-14														
Finance (Budget Approval): <i>If applicable</i>	Date:														
<i>Bill...</i>	8-14-14														
Division Manager:	Date:														
<i>Bill...</i>	8-18-14														
County Counselor's Office:	Date:														

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$117,885.12


- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: **August 18, 2014**

ORD # 4654

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
1250 - Emergency Management	45752 - Increase Revenues	117,885	
2810	Undesignated Fund Balance		117,885
2810	Undesignated Fund Balance	117,885	
1250-Emergency	55010 - Regular Salaries		81,908
1250-Emergency	55040 - FICA		6,266
1250-Emergency	57510 - Small Tools/Equip		2,505
1250-Emergency	57010 - Office Supplies		1,500
1250-Emergency	56790 - Other Contractual Serv.		1,410
1250-Emergency	56620 - Rent - Buildings		16,950
1250-Emergency	56530 - Maint & Repair Auto		934
1250-Emergency	57110 - Gasoline		1,238
1250-Emergency	58150 - Office Furniture & Fixtures		1,250
1250-Emergency	56641 - Copier Rental/Maint.		1,250
1250-Emergency	58171 - Personal Computers & Acce		1,800
1250-Emergency	56710 - Dues/Memberships		75
1250-Emergency	56230 - Office Printing		300
1250-Emergency	56520 - Maint. & Repair Equip		500
Budgeting		117,885	117,885

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Jackson County Legislature to hold a closed meeting on Monday, August 25, 2014, for the purpose of conducting privileged and confidential communications between itself and the Jackson County Counselor under section 610.021(1) of the Revised Statutes of Missouri, and closing all records prepared for discussion at said meeting.

RESOLUTION NO. 18594, August 25, 2014

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Jackson County Legislature desires to hold a closed meeting on Monday, August 25, 2014, during the regularly scheduled meeting of the Legislature; and,

WHEREAS, public notice of such closed meeting has been given by inclusion of this Resolution on the published agenda for said meeting; and,

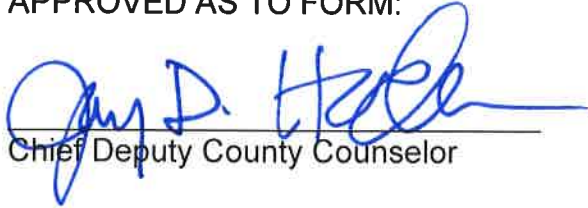
WHEREAS, the purpose of such closed meeting is to conduct privileged and confidential communications between the Legislature and the Jackson County Counselor concerning the status of legal actions, causes of action, and/or litigation; and,

WHEREAS, such closed meeting is allowable under section 610.021(1) of the Revised Statutes of Missouri; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature be authorized to hold a closed meeting during the regularly scheduled meeting of the Legislature on Monday, August 25, 2014, pursuant to section 610.021(1), RSMo, and closing all records prepared in connection therewith.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18594 of August 25, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$2,246.00 within the Grant Fund and awarding a contract for the furnishing of two patrol vehicles for use by the Sheriff's Office to Dick Smith Ford of Raytown, MO, under the terms and conditions of Invitation to Bid No. 51-14, at a cost to the County not to exceed \$52,246.00.

RESOLUTION NO. 18595, August 25, 2014

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, by Ordinance 4563, dated September 9, 2013, the Legislature authorized the acceptance of DWI Unit Equipment Grant awarded by the Missouri Department of Transportation, Traffic and Highway Safety Division, for the furnishing of additional vehicles specially equipped for use in DWI enforcement; and,

WHEREAS, the Director of Finance and Purchasing has solicited formal written bids on Invitation to Bid No. 51-14 for the furnishing of two patrol vehicles for use by the Sheriff's Office's DWI Enforcement Unit; and,

WHEREAS, a total of eighteen notifications were distributed one response was received as follows:

<u>BIDDER</u>	<u>PRICE</u>
Dick Smith Ford Raytown, MO	\$26,123.00 per vehicle (\$52,246.00 total cost)

and,

WHEREAS, the Director of Finance and Purchasing recommends that award be made to Dick Smith Ford of Raytown, MO, as the lowest and best bidder; and,

WHEREAS, a transfer is necessary to place required funds in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2014 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund DWI Unit			
010-4260	58170 – Other Equipment	\$2,246	
010-4260	58120 – Automobiles		\$2,246

and,

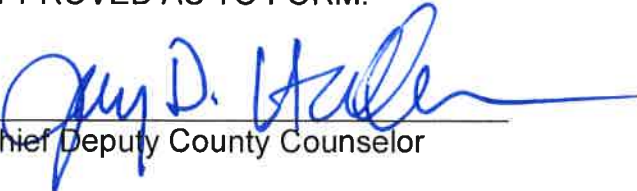

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be, and

hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

 _____ Chief Deputy County Counselor	 _____ County Counselor
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Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18595 of August 25, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____	Nays _____
Abstaining _____	Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER:	010 4260 58170
ACCOUNT TITLE:	Grant Fund DWI Unit Equipment
NOT TO EXCEED:	\$2,246.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 010 4260 58120
ACCOUNT TITLE: Park Enterprise Fund
Marinas
Boats & Motors
NOT TO EXCEED: \$50,970.00

August 19, 2014
Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

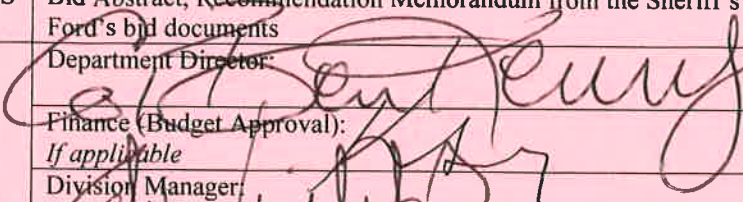
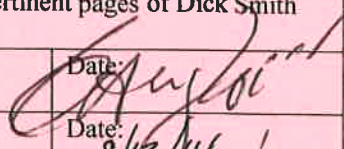
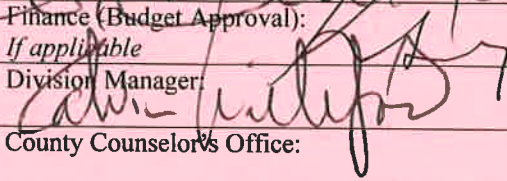
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18595

Sponsor(s): Theresa Garza Ruiz

Date: August 25, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$2,246.00 within the Grant Fund and Authorizing the Purchase of Two Patrol Vehicles for the Sheriff's Office to Dick Smith Ford of Raytown, Missouri under the terms and conditions of Invitation to Bid No. 51-14.</u></p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$52,246.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$52,246.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$52,246.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 010-4260-58120 Grant Fund, DWI Unit Equipment, Automobiles</td> <td>\$50,000.00</td> </tr> <tr> <td>Transfer from: 010-4260-58170 Grant Fund, DWI Unit Equipment, Other Equipment</td> <td>\$ 2,246.00</td> </tr> <tr> <td>Transfer to: 010-4260-58120 Grant Fund, DWI Unit Equipment, Automobiles</td> <td>\$ 2,246.00</td> </tr> <tr> <td>Total</td> <td>\$52,246.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$52,246.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$52,246.00	Amount budgeted for this item * (including transfers):	\$52,246.00	Source of funding (name of fund) and account code number: 010-4260-58120 Grant Fund, DWI Unit Equipment, Automobiles	\$50,000.00	Transfer from: 010-4260-58170 Grant Fund, DWI Unit Equipment, Other Equipment	\$ 2,246.00	Transfer to: 010-4260-58120 Grant Fund, DWI Unit Equipment, Automobiles	\$ 2,246.00	Total	\$52,246.00
Amount authorized by this legislation this fiscal year:	\$52,246.00																
Amount previously authorized this fiscal year:																	
Total amount authorized after this legislative action:	\$52,246.00																
Amount budgeted for this item * (including transfers):	\$52,246.00																
Source of funding (name of fund) and account code number: 010-4260-58120 Grant Fund, DWI Unit Equipment, Automobiles	\$50,000.00																
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Total	\$52,246.00																
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): # 0. 4563</p>																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>																
<p>REQUEST SUMMARY</p>	<p>The Sheriff's Office has received grant funds to purchase two patrol vehicles for the DWI Unit. The Purchasing Department issued Invitation to Bid No. 51-14 in response to this request.</p> <p>A total of 18 notifications were distributed and 1 response was received and evaluated as follows:</p> <p>Dick Smith Ford, Raytown, Missouri \$26,123.00 per vehicle</p> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award for the purchase of Two Patrol Vehicles for the Sheriff's Office to Dick Smith Ford of Raytown, Missouri as the best bids received.</p> <p>The Director of Finance and Purchasing also requests the transfer of \$2,246.00 within the Grant Fund as follows:</p> <table style="width: 100%;"> <tr> <td style="text-align: right;">FROM:</td> <td style="text-align: right;">TO:</td> </tr> <tr> <td>010-4260-58170 Grant Fund, DWI Unit Equipment, Other Equipment</td> <td>\$2,246.00</td> </tr> <tr> <td>010-4260-58120 Grant Fund, DWI Unit Equipment, Automobiles</td> <td>\$2,246.00</td> </tr> </table>	FROM:	TO:	010-4260-58170 Grant Fund, DWI Unit Equipment, Other Equipment	\$2,246.00	010-4260-58120 Grant Fund, DWI Unit Equipment, Automobiles	\$2,246.00										
FROM:	TO:																
010-4260-58170 Grant Fund, DWI Unit Equipment, Other Equipment	\$2,246.00																
010-4260-58120 Grant Fund, DWI Unit Equipment, Automobiles	\$2,246.00																

CLEARANCE	<input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input checked="" type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Bid Abstract, Recommendation Memorandum from the Sheriff's Office and the pertinent pages of Dick Smith Ford's bid documents	
REVIEW	Department Director: 	Date: 
	Finance (Budget Approval): <i>If applicable</i>	Date: 8/13/14
	Division Manager: 	Date: 8-21-14
	County Counselor's Office:	Date:

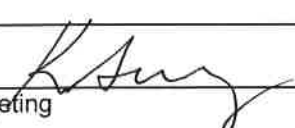
**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date:	August 12, 2014	PC# _____	RES #	<u>18595</u>
<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>	
Grant Fund - 010				
4260 - DWI Unit	58170 - Veh Equipment	2,246		
4260 - DWI Unit	58120 - Auto			2,246
	Total	2,246		2,246

Fiscal Note:

This expenditure was included in the Annual Budget.

Date:	August 12, 2014	PC# _____	RES #	
<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>Not to Exceed</u>	
Grant Fund - 010				
4260 - DWI Unit	58120 - Auto			52,246
				52,246
				
Budgeting				

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

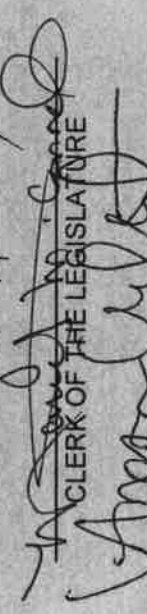
- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

ABSTRACT OF BIDS

BID NO: 51-14
 DATE: 7/29/14
 COMMODITY: Purchase of Two Patrol Vehicles

NO	DESCRIPTION	UNIT	QTY	Dick Smith Ford		AMOUNT	AMOUNT	AMOUNT
				AMOUNT	AMOUNT			

2	2014 Ford Taurus			26,123 each				
				52,246 Total				

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED
 ON: July 29, 2014 BY

 CLERK OF THE LEGISLATURE

Res. 18595



OFFICE OF THE
JACKSON COUNTY
SHERIFF

**SHERIFF
MIKE SHARP**

**COLONEL
HUGH L. MILLS**

**COLONEL
BEN C. KENNEY**

Res. 18595

July 30, 2014

Barb Casamento

In regards to Jackson County Missouri Invitation to Bid #14, the Jackson County Sheriff's Office would like to select the bid from Dick Smith Ford, 9505 E. 350 Hwy., Raytown, MO 64133. The contact information is Greg Lofton at (W)816.353.1495, (C)913.963.4460, and (Fax)816.358.4406

The bid was for two (2) 2014 Ford Taurus', each with a price of \$26,123 for a total price of \$52,246.

Submitted,

Sgt. Dale L. Covey #29

Sgt. Dale L. Covey
Staff Services

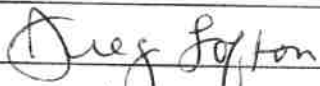
Res. 18595

9.0 QUOTATIONS

Purchase of Two Patrol Vehicles

Description	Quantity	Price Each	Total Price
2014 Ford Taurus	2 Each	\$ 26,123	\$ 52,246

Delivery Time After Receipt of First Annual Payment: We will deliver cars on P.O.
ORDER TO DELIVER 8-10 weeks

SIGNATURE: 	DATE: 7/28/14
NAME: GREG LOFTON (Print or Type)	PHONE: 816-353-1495
TITLE: FLEET SALES MANAGER (Print or Type)	CELL: 913-963-4460
COMPANY NAME: DICK SMITH FORD INC (Print or Type)	FAX: 816-358-4406
WEB ADDRESS: www.clicksmithford.com (Print or Type)	
EMAIL: glofton@clicksmithford.com (Print or Type)	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$20,000.00 within the 2014 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Shooter's Touch (basketball) Academy, LLC, to provide for anti-drug and anti-violence prevention activities, at a cost to the County not to exceed \$20,000.00.

RESOLUTION NO. 18596, August 25, 2014

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Jackson County Drug Commission has recommended an agreement with Shooter's Touch (basketball) Academy, LLC, for its intervention program which provides a basketball camp during the fall, to target youths in the third through eighth grades who are at risk for early school departure, at a cost to the County not to exceed \$20,000.00; and,

WHEREAS, this program will focus on retention in school as well as providing self-discipline, a program for the arts, homework assistance, and violence and drug prevention; and,

WHEREAS, a transfer is necessary to place the funds in the proper spending account; and,

WHEREAS, the County Executive has recommended said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2014 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Contingency			
008-8005	56830 – Contingency	\$20,000	
Anti-Drug Sales Tax Fund COMBAT Prevention			
008-4402	56005 – Community Crime Prevention		\$20,000

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute a Cooperative Agreement with Shooter’s Touch Academy, LLC, for the furnishing of a basketball camp and youth development program, in the amount of \$20,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18596 of August 25, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 8005 56830
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Contingency Fund
Contingency
NOT TO EXCEED: \$20,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Prevention
Community Crime Prevention
NOT TO EXCEED: \$20,000.00


Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 18596
 Sponsor(s): Dan Tarwater
 Date: August 25, 2014

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A RESOLUTION transferring \$20,000.00 within the 2014 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Shooters Touch (basketball) Academy, LLC, for anti-drug and anti-violence prevention activities and purposes, at a cost to the County not to exceed \$20,000.00.</u></p>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 20,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$44,600.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 64,600.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0.00</td> </tr> </table> <p>Source of funding (name of fund) and account code number:</p> <table> <tr> <td>From: 008-8005-56830 Contingency Fund</td> <td>\$ 20,000.00</td> </tr> <tr> <td>To: 008-4402-56005 Community Crime Prevention</td> <td>\$ 20,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$594,450</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 20,000.00	Amount previously authorized this fiscal year:	\$44,600.00	Total amount authorized after this legislative action:	\$ 64,600.00	Amount budgeted for this item * (including transfers):	\$0.00	From: 008-8005-56830 Contingency Fund	\$ 20,000.00	To: 008-4402-56005 Community Crime Prevention	\$ 20,000.00
Amount authorized by this legislation this fiscal year:	\$ 20,000.00												
Amount previously authorized this fiscal year:	\$44,600.00												
Total amount authorized after this legislative action:	\$ 64,600.00												
Amount budgeted for this item * (including transfers):	\$0.00												
From: 008-8005-56830 Contingency Fund	\$ 20,000.00												
To: 008-4402-56005 Community Crime Prevention	\$ 20,000.00												
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): #18194, June 10, 2013 (\$38,200)</p>												
CONTACT INFORMATION	<p>RLA drafted by: Dave Fleming, COMBAT Planning & Development Administrator, 881-3572</p>												
REQUEST SUMMARY	<p>A RESOLUTION transferring \$20,000.00 within the 2014 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Shooters Touch (basketball) Academy, LLC, for anti-drug and anti-violence prevention activities and purposes, at a cost to the County not to exceed \$20,000.00.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>Clyde Harvey of Shooter's Touch Academy, LLC, made a presentation on May 13, 2013 to the Anti-Drug Committee of the Jackson County Legislature on an Intervention proposal to provide a basketball camp to</p>												

	<p>address early school departure. On August 5, 2014, Mr. Harvey presented a proposal to the Jackson County Drug Commission for the funding of this program. The Jackson County Drug Commission voted on August 5, 2014, to approve forwarding of the program to the Jackson County Legislature with the plan to move the program to compete in the prevention funding category in 2015.</p> <p>This proposed program will take place during the fall semester of school. The target population will be 40 youth in 3rd through 8th grades and from Eastern, Southern and Western parts of Jackson County. The program will be offered two times per week at two different locations. This program focuses on retention in school, as well as providing self-discipline, a program for the arts, homework assistance, and violence and drug prevention.</p> <p>Funding of this program would provide a great benefit to youth in Jackson County by encouraging them to stay in school and increasing other protective factors that help in reducing substance use and violence.</p>								
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS	Funding Request Packet								
REVIEW	<table border="1"> <tr> <td>Department Director: <i>Harvey</i></td> <td>Date: 8-12-2014</td> </tr> <tr> <td>Finance (Budget Approval): If applicable <i>Deborah S Ball</i></td> <td>Date: 8-18-14</td> </tr> <tr> <td>Division Manager: <i>Carl Phillip</i></td> <td>Date: 8-21-14</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Harvey</i>	Date: 8-12-2014	Finance (Budget Approval): If applicable <i>Deborah S Ball</i>	Date: 8-18-14	Division Manager: <i>Carl Phillip</i>	Date: 8-21-14	County Counselor's Office:	Date:
Department Director: <i>Harvey</i>	Date: 8-12-2014								
Finance (Budget Approval): If applicable <i>Deborah S Ball</i>	Date: 8-18-14								
Division Manager: <i>Carl Phillip</i>	Date: 8-21-14								
County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-8005-56830	Anti-Drug, Contingency	\$20,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Jackson County
COMBAT

415 East 12th Street, Ninth Floor
Kansas City, Missouri 64106
www.combatjack.org

Res. 18596

Stacey Daniels-Young, Ph.D.
Director
(816) 881-3510

Vincent M. Ortega
Deputy Director
(816) 881-3886

Fax:
(816) 881-1416

Drug Commissioners:

Gloria Fischer

Venessa Maxwell-Lopez

Gene Morgan

Marva M. Moses

Keith Querry

Anita Russell

Joseph Spalitto, DDS

James Witteman, Jr.

August 12, 2014

To: Cathy Jolly



From: Dave Fleming

Subject: COMBAT RLA—Shooter's Touch Academy

COMBAT is submitting an RLA for funding for the 2014 Shooter's Touch (basketball) Academy. This is the second year of funding for this program. The attached documents indicate funding of this program will be a transfer from Anti-Drug Contingency Fund into the COMBAT Prevention Fund.

Should you have any questions on this matter or need additional information, please feel free to contact me.

Cc: Stacey Daniels-Young
Vince Ortega
Carol Lillis

Res. 18596

The Shooters Touch Academy Part II: An Intervention to Address Early School Departure

Presented to Jackson County COMBAT

By Clyde Haravey

July 21, 2014

Clyde Harvey, a local youth development specialist with a background in coaching youth, has developed a multi-faceted academy for grades 3 – 8. The academy attracts youth through physical coaching (basketball), while providing life-skills and academic support, for 3 hours per evening, 5 nights a week, summers and during the school year.

The program was perfected at Penn Valley Community College in Kansas City. Now, it is operating in Independence and at this time COMBAT is being asked to support the further expansion into Southern parts of Jackson County (specifically the Hickman Mills area) so that these underserved youth to get desperately needed services. In addition, the youth development part of the program will be enhanced by monitoring and evaluation of the tutoring, life skills/self-discipline and healthy lifestyles from the Nutritionist.

The Shooters Academy will serve 40 youth at each site. The Life Skills curriculum includes Healthy Living (Obesity Prevention), Violence Prevention, and Self-Discipline. These courses are led by trained professionals. In addition, for an hour each day of the program academic assistance is provided, including Homework Checks from schools.

PROPOSED PROGRAM DESCRIPTION

The temptation to leave school before graduation is overwhelming. However the department doesn't begin on the day the students refuses to attend school....it starts well before that. Studies have shown that the decision to depart from school begins months before. Thus, counteracting this approaching event is what the Shooters Tough program is all about. The program introduces basketball to group of 40 year as a "hook", serving the eastern, western and southern parts of Jackson County. The program starts with a modicum of fun—but eventually graduates into discipline, homework assistance and violence and drug prevention. We are also exploring partnering with the MyArts program to including this type of exposure.

We employ every method imaginable to maintain the youth's interest, knowing that the bonding period may take a while. . Life skills are introduced and enhanced at the beginning of the program, to get and keep a "head start" as school opens in the fall of 2014. It is our plan to meet with each individual teacher and make them fully aware of each student's experience in this program. That line of communication will remain open throughout the school year. Too many similar programs only intervene after something negative has occurred, thereby placing

undue time and effort on the problem, rather than the total student. This program aims to interrupt this unrewarding cycle.

PROPOSED ACTIVITY

During the school year, this schedule guides our mission. For the most part, the activities will take place in the evenings and some Saturday mornings:

Evenings:

- | | |
|------|--|
| 6:00 | Brief Planning Meeting, Overview |
| 6:10 | Homework checking and assistance (in the summer, anticipated homework by grade) and my arts program (trained professionals from eastern and western Jackson County area will conduct these sessions) |
| 7:10 | Short Break |
| 7:20 | Alternating seminars/discussion on obesity prevention, violence prevention, and self-discipline (trained professionals will conduct these seminars during each evening) |
| 7:45 | Basketball instruction, emphasizing skill development and discipline |
| 9:10 | Short briefing on accomplishments/preparation for next meeting |
| 9:15 | Dismissal |

Saturday Mornings:

- | | |
|----------|--|
| 9:00 | Brief planning meeting, overview, check-in |
| 9:10 | Alternating seminars/discussion from trained professionals |
| 9:30 | Basketball instruction, emphasizing skill development and discipline |
| 11:00 | Short Break |
| 11:15 | Basketball instruction, emphasizing skill development and discipline |
| 12:45 PM | Short briefing on accomplishments/preparation for next meeting |
| 1:00 | Dismissal |

TARGETED GROUPS

The program targets third up to eighth grade boys and girls for the program. High schools students can be accommodated in a separate group if enough participate. It is important for younger children to witness the attitude and approach of the older youth. Also older youth are excellent skill enhancers for their younger, less agile counterparts. Educators and community leaders have already been contacted and have pledged to refer to and support the program. No problem is foreseen in attracting the forty "lucky" youth.

LOCATION

As of now, we are talking with administrative officials at Penn Valley Community College, Raytown Middle School and Sporting Lodge, KC Police Department Recreation Center at South Patrol, and other various gyms in the metropolitan area. Their facilities would accommodate the need for classrooms as well as athletic accommodations. Inherently, the college campus would send a subtle but strong message about the importance of education.

Res. 18596

BUDGET FOR REMAINING 2014 (AUGUST TO DECEMBER)

Item	Explanation	Cost
Coordinator	12 hrs x 18 wks x \$30	\$6,480
2 Asst Coordinators/Trainer/Coaches	12 hrs x 18 wks x \$20	\$8,640
Sports Medicine Spec/Nutritionist	1 hr x 10 wks x \$25	\$250
Discipline Speakers	1 hr x 10 wks x \$25	\$250
2 Teachers	4 hrs x 18 wks x \$15	\$2,160
Evaluation (UMKC)		\$2,220
TOTAL		\$20,000

ADDITIONAL DONATIONS/FUNDING

Gym Rental	Penn Valley/KC Sports Lodge/KCPD Rec Center	\$8,500 (Fundraising)
Supplies	Video training sup., train equip, balls, hand sanitizer	\$3,500 (Fundraising)
Uniforms	40 X \$80 Plus 5 Staff Uniforms & Basketball Bags	\$4,200 (Fundraising)
Misc.	First aid kits, sports drinks, fruit, refreshments	\$2,700 (Fundraising)
Insurance	\$1 Million	\$1,000 (Fundraising)

This program is for both Eastern Jackson County and Kansas City. This includes 20 Boys & 20 Girls.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN RESOLUTION transferring \$12,200.00 with the 2014 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute an Addendum to the Cooperative Agreement with the Kansas City Metropolitan Crime Commission of Kansas City, MO, for the furnishing of the Teens In Transition Program for the Prosecuting Attorney's Office's No Violence Alliance Project, at a cost to the County not to exceed \$7,735.00.

RESOLUTION NO. 18597, August 25, 2014

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Resolution 18036, dated November 27, 2012, the Legislature authorized an agreement for the Prosecuting Attorney's Office's No Violence Alliance Project (NoVA), a collaborative initiative between key law enforcement leaders in Kansas City to reduce violent crime in Kansas City's urban core through a mix of law enforcement and social service components; and,

WHEREAS, by Resolution 18575, date July 28, 2014, the Legislature did authorize an agreement with the Kansas City Metropolitan Crime Commission for furnishing of off-duty Kansas City police officers to supervise a group of juveniles in the Teens in Transition program, at a cost to the County in the amount of \$7,735.00; and,

WHEREAS, the Teens in Transition Program has been a success this past summer, with 27 juvenile participants, but has encountered a budget shortfall; and,

WHEREAS, the Jackson County Drug Commission has recommended an Addendum to the Cooperative Agreement with the Kansas City Metropolitan Crime Commission for

the furnishing of additional funding for the NoVA Teens in Transition Program, at a cost to the County not to exceed \$12,200.00; and,

WHEREAS, a transfer is necessary to place the requested funds in the appropriate spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2014 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Contingency			
008-8005	56830 – Contingency	\$12,200	
Anti-Drug Sales Tax Fund Community Crime/Drug Prevention			
008-4156	56080 – Other Professional Svcs		\$12,200

and,

BE IT FURTHER RESOLVED by the Legislature of Jackson County that the County Executive be and hereby is authorized to execute an Addendum to the Cooperative Agreement with the Kansas City Metropolitan Crime Commission at a cost to the County not to exceed \$12,200.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract and addendum thereto.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18597 of August 25, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 8005 56830
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Contingency
Contingency
NOT TO EXCEED: \$12,200.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4156 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor's Community Crime/Drug Prevention
Other Professional Services
NOT TO EXCEED: \$12,200.00

August 29, 2014
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18597

Sponsor(s): Dan Tarwater

Date: August 25, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A RESOLUTION transferring \$12,200.00 within the 2014 Anti-Drug Sales Tax Fund and authorizing the payments to the Kansas City Metropolitan Crime Commission, for anti-drug and anti-violence prevention activities and purposes, at a cost to the County not to exceed \$12,200.00.</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 12,200.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$64,600.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 76,800.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From: 008-8005-56830 Contingency Fund</td> <td>\$ 12,200.00</td> </tr> <tr> <td>To: 008-4156-56080 Crime/Drug Prevention Other Professional Svcs</td> <td>\$ 12,200</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$594,450</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 12,200.00	Amount previously authorized this fiscal year:	\$64,600.00	Total amount authorized after this legislative action:	\$ 76,800.00	Amount budgeted for this item * (including transfers):	\$0.00	Source of funding (name of fund) and account code number:		From: 008-8005-56830 Contingency Fund	\$ 12,200.00	To: 008-4156-56080 Crime/Drug Prevention Other Professional Svcs	\$ 12,200
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From: 008-8005-56830 Contingency Fund	\$ 12,200.00														
To: 008-4156-56080 Crime/Drug Prevention Other Professional Svcs	\$ 12,200														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): #18575, August 4, 2014 (\$7,735); #18036, December 3, 2012 (\$58,311)</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, COMBAT Planning & Development Administrator, 881-3572</p>														
<p>REQUEST SUMMARY</p>	<p>A RESOLUTION transferring \$12,200.00 within the 2014 Anti-Drug Sales Tax Fund and authorizing the payments to the Kansas City Metropolitan Crime Commission, for anti-drug and anti-violence prevention activities and purposes, at a cost to the County not to exceed \$12,200.00</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>The "Teens in Transition" program of the Kansas City No Violence Alliance (NoVa), was a summer program focused on youth who had been identified as affiliated with various gangs and offered an opportunity to be involved during "high-risk" hours to participate in life skills activities. This program was a key collaborative effort involving key law enforcement and community leaders dedicated to reducing violence in the city's core.</p>														

	COMBAT has been a strong partner and supporter of this initiative with the Prosecutor's Office. The Jackson County Drug Commission reviewed this request for funding and voted to approve the forwarding of this request to the Legislature on August 5, 2014.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Funding Request Packet	
REVIEW	Department Director:	Date: 8-12-2014
	Finance (Budget Approval): If applicable <i>deparant Ball</i>	Date: 8-18-14
	Division Manager: <i>Calvin Wilkoff</i>	Date: 8-21-14
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-8005-56830	Anti-Drug, Contingency	\$12,200.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Teens in Transition: a new summer youth program from KC NoVA (the Kansas City No Violence Alliance)

In a new program this summer, KC NoVA (the Kansas City No Violence Alliance) focused on 27 youth who have been identified as gang affiliated. Many of them had committed violent crimes or faced gun charges. The program was initiated this spring after Kansas City police asked if KC NoVA might be able to do something to help decrease youth violence in the city this summer.

Using KC NoVA intelligence data, client advocates identified youth affiliated with various gangs, ages ranging between 12 and 18. The youth were asked to spend eight weeks in a four-day-per-week program that would engage them in a variety of ways, including case management, tutoring, life skills, job training and art. This group met during "high-risk hours" (3:00-6:00pm) at the Arts Tech building at 1522 Holmes. The program began on June 3rd and will end on August 2nd (it was extended to a ninth week) with a special community beautification event at Linwood and Indiana.

The program is built around life skills taught by Michael Toombs and staff. Throughout the program, the young people work on anger management, time management, coping skills, education through tutoring, team building, and finally community involvement. There is also intensive case management conducted by the KC NoVA Client Advocates where the youth are provided help with education, job training, housing, mediation, and any other assistance they or their family may need. Through the life skill sessions the youth will have created two permanent installations to be placed in

their communities as a reflection of how they see their community as one. One installation will be at Linwood and Indiana on a lot owned by Kansas City Public Schools and the second will be installed at Wards Chapel Church near 21st and Prospect. On Aug. 2, the youth will showcase their work from this summer at a special community event that will also feature barbeque and music. KC NoVA and Kansas City Public School board members have been invited to attend the event, as well as the youth and their families.

KC NoVA is a collaboration involving key law enforcement and community leaders, dedicated to reducing violence in the city's core. The governing board members of KC NoVA: Police Chief Darryl Forte, Mayor Sly James, U.S. Attorney Tammy Dickinson, Jackson County Prosecutor Jean Peters Baker, ATF Special Agent in Charge Greg Gant, FBI SAC Mike Kaste, UMKC Chancellor Leo Morton and Jackie Dunn, regional administrator of Missouri Probation and Parole.

**Juvenile Track-8 Week Program
Teens in Transition**

Res. 18597

	Total	Funding Source
Paid Juveniles	20,000.00	
10 youth	7,800.00	MyARTS
15 youth	12,200.00	Budget Shortfall. Monies have not been identified
Life Skills	35,000.00	
	17,500.00	KCPD Nova Budget
	17,500.00	Healthcare Foundation
Security	7,280.00	
	7,280.00	Jackson County Prosecutor's Office
Transportation	2,400.00	KCPD Nova Budget
Incentives	1,000.00	KCPD Nova Budget

65,680.00 Cost per youth is \$2,627.20

TEENS IN TRANSITION

A COMMUNITY BEAUTIFICATION PROJECT
PERMANENT ART INSTALLATION

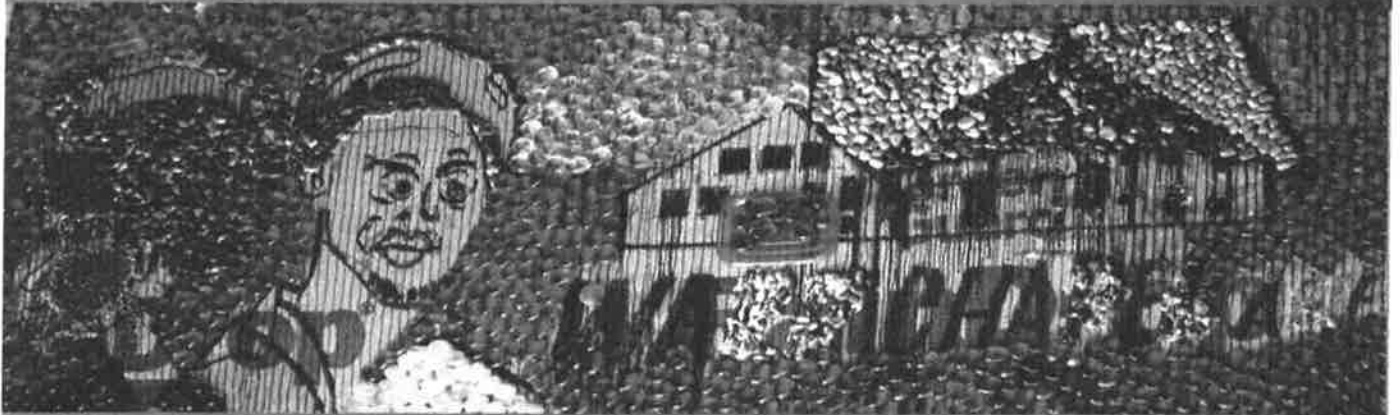
AUGUST 2ND

11:00 AM TO 1:00 PM

NORTHEAST CORNER OF

INDIANA & LINWOOD

COME JOIN OUR COMMUNITY TEENS
AND CELEBRATE CREATIVITY.



**FUN FOR ALL! SEE THE WONDERFUL ART
THAT OUR TEENS HAVE CREATED
ART - FOOD - MUSIC**

A beautification project designed to provide young people with an opportunity to develop creative artistic expression through the creation of two eight-foot panels to depict their community through the use of different colored stones and pebbles. The youth spent time sorting the stones and then gluing them on to the panels to create the images they chose that best describes their community. A special thanks to the Francis Family Foundation for the donation of the food.



ARMY CENTER
COMBAT
FOR A LIFE OF PROGRESS

Jackson County
COMBAT

415 East 12th Street, Ninth Floor
Kansas City, Missouri 64106
www.combatjack.org

Res. 18597

Stacey Daniels-Young, Ph.D.
Director
(816) 881-3510

Vincent M. Ortega
Deputy Director
(816) 881-3886

Fax:
(816) 881-1416

August 12, 2014

To: Cathy Jolly

From: Dave Fleming 

Subject: COMBAT RLA—Teens In Transition (NoVa)

Drug Commissioners:

Gloria Fischer

Venessa Maxwell-Lopez

Gene Morgan

Marva M. Moses

Keith Querry

Anita Russell

Joseph Spalitto, DDS

James Witteman, Jr.

COMBAT is submitting the attached legislation at the request of the Jackson County's Prosecutor's Office in support of the No Violence Alliance (NoVa) "Teens in Transition" program. As indicated, this program was targeted for at-risk youth to become involved in positive life skills during high-risk hours in an effort to increase protective factors to help in reducing violence in the community.

Funding of this program is being proposed to come from the Anti-Drug Contingency Fund to support the budget shortfall the program experienced.

If you have any questions, program information can be obtained from Angela Gravino and/or Mike Mansur. Funding questions can be directed to our office.

Cc: Stacey Daniels-Young
Vince Ortega
Carol Lillis

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION congratulating William Rieck upon successfully completing all requirements to attain Scouting's highest honor, the rank of Eagle Scout.

RESOLUTION NO. 18598, August 25, 2014

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, William Rieck of Independence, Missouri, has successfully completed all requirements to attain Scouting's highest honor, the rank of Eagle Scout, and will be recognized at the Eagle Court of Honor on October 28, 2014; and,

WHEREAS, William, a freshman at Fort Osage High School, is a member of Boy Scout Troop 492 and is the troop's 100th Eagle Scout; and,

WHEREAS, as a Cub Scout, William earned the Arrow of Light, and as a Boy Scout, has earned the Missouri Conservation Award, attended Scouting University, and served in the positions of Den Chief and Patrol Leader; and,

WHEREAS, this year William became a Brave in the Tribe of Mic-O-Say at H. Roe Bartle Scout Reservation; and,

WHEREAS, for his Eagle Scout project, William planned and directed the construction of four bird houses and two park benches installed in the playground area of Elm Gove Elementary School in the Fort Osage School District; and,

WHEREAS, aside from scouting, William also enjoys Tae Kwon Do in which he earned a Black Belt in April 2014; and,

WHEREAS, William is also active in the United Methodist Church, participates in Youth Group, and received his Confirmation this past summer; and,

WHEREAS, William plays the piano, trombone, and marching baritone, and is a member of the Fort Osage Red/White Brigade Marching Band; and,

WHEREAS, William's proud parents, Bryan and Buffy Rieck, join in his celebration of this honor; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature hereby congratulates William Rieck upon successfully completing all requirements to attain Scouting's highest honor, the rank of Eagle Scout, and extends well-deserved recognition for his contributions to the Jackson County community.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18598 of August 25, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$2,000.00 within the General Fund and authorizing the County Executive to execute a Cooperative Agreement with Greater Kansas City Labor Day Association, at a cost to the County not to exceed \$2,000.00.

RESOLUTION NO. 18599, August 25, 2014

INTRODUCED BY Dan Tarwater and Crystal Williams, County Legislators

WHEREAS, the County has received a funding request from the Greater Kansas City Labor Day Association to provide partial funding for a children's play area, at a cost not to exceed \$2,000.00; and,

WHEREAS, the execution of a Cooperative Agreement with Greater Kansas City Labor Day Association is in the best interests of the health, welfare, and safety of the citizens of Jackson County; and,

WHEREAS, a transfer is necessary to place the requested funds in the appropriate spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2014 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Legislature as a Whole			
001-0112	56080 – Other Prof. Svcs.	\$2,000	
001-0112	56789 – Outside Agency Funding		\$2,000

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute a Cooperative Agreement with Greater Kansas City Labor Day Association, in an amount not to exceed \$2,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Senior Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18599 of August 25, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 0112 56080
ACCOUNT TITLE: General Fund
Legislature as a Whole
Other Professional Services
NOT TO EXCEED: \$2,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 0112 56789
ACCOUNT TITLE: General Fund
Legislature as a Whole
Outside Agency Funding
NOT TO EXCEED: \$2,000.00

August 20, 2014
Date



Director of Finance and Purchasing

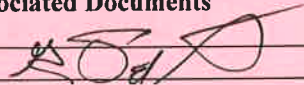



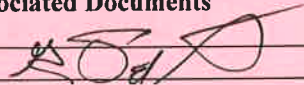



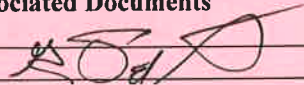



REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18599

Sponsor(s): Dan Tarwater & Crystal Williams

Date: August 25, 2014

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Funding Request From Greater Kansas City Labor Day Association to Provide Assistance with the costs of the following: This request requires a transfer of funds from the Legislature As A Whole Other Professional Services into Legislature As A Whole Outside Agency Funding</p> <p>The funding request is for the below item. 1). A-1 Promotions, Children's Entertainment Area</p>								
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%;"> <tr> <td style="width: 80%;">Amount authorized by this legislation this fiscal year:</td> <td style="width: 20%; text-align: right;">\$2,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$2,000</td> </tr> <tr> <td>Amount budgeted for this item *(including transfers):</td> <td style="text-align: right;">\$2,000</td> </tr> </table> <p>Source of funding (name of fund) and account code number; FROM/TO</p> <p>TRANSFER FROM: 001-0112-5680 general fund – Legislature as a Whole – Other Professional Services TO: 001-0112-56789 – General Fund - Legislature As A Whole-Outside Agency Funding</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget) estimated value and use of contract: Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$2,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$2,000	Amount budgeted for this item *(including transfers):	\$2,000
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Amount previously authorized this fiscal year:	\$0								
Total amount authorized after this legislative action:	\$2,000								
Amount budgeted for this item *(including transfers):	\$2,000								
PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): 18248 August 26, 2013</p>								
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Gary Panethiere 881-3310</p>								
REQUEST SUMMARY	<p>Outside Agency Funding Request Counselor's Office Hold For 04-18 Compliance Funding for: Request is for \$2,000 to Cover Funding For</p> <p>1). A-1 Promotions, Children's Entertainment Area</p> <p>Transfer From: 001-0112-5680 general fund – Legislature as a Whole – Other Professional Services TO: 001-0112-56789 – General Fund - Legislature As A Whole-Outside Agency Funding</p>								
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>								
ATTACHMENTS	<p>Proposal Packet & Associated Documents</p>								
REVIEW	<table border="1" style="width: 100%;"> <tr> <td style="width: 70%;">Department Director: </td> <td style="width: 30%;">Date: 8/20/14</td> </tr> <tr> <td>Finance (Budget Approval): </td> <td>Date: 8-20-14</td> </tr> <tr> <td>If applicable, Division Manager: </td> <td>Date: 8-21-14</td> </tr> <tr> <td>County Counselor's Office: </td> <td>Date: _____</td> </tr> </table>	Department Director: 	Date: 8/20/14	Finance (Budget Approval): 	Date: 8-20-14	If applicable, Division Manager: 	Date: 8-21-14	County Counselor's Office: 	Date: _____
Department Director: 	Date: 8/20/14								
Finance (Budget Approval): 	Date: 8-20-14								
If applicable, Division Manager: 	Date: 8-21-14								
County Counselor's Office: 	Date: _____								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

