

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4884

Sponsor(s): Jordan

Date: August 29, 2016

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>OSCA Juvenile Justice Program Assistance</u>											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="326 478 1398 730"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$10,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$10,000</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT 010-2810 10,000.00 TO ACCT 010-2131-55010 10,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 30,000 Prior Year Actual Amount Spent (if applicable): 30,000</p>		Amount authorized by this legislation this fiscal year:	\$10,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$10,000	Amount budgeted for this item *:		Source of funding (name of fund) and account code number	FROM ACCT 010-2810 10,000.00 TO ACCT 010-2131-55010 10,000
Amount authorized by this legislation this fiscal year:	\$10,000											
Amount previously authorized this fiscal year:	\$											
Total amount authorized after this legislative action:	\$10,000											
Amount budgeted for this item *:												
Source of funding (name of fund) and account code number	FROM ACCT 010-2810 10,000.00 TO ACCT 010-2131-55010 10,000											
PRIOR LEGISLATION	Prior ordinances and (date): <u>4765 09/1/15</u> Prior resolutions and (date):											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775											
REQUEST SUMMARY <i>Sue 8/18/16</i>	This is a request to appropriate \$10,000.00 from the 2016 undesignated fund balance in acceptance of a contract awarded to the Family Court Division by the Office of State Courts Administrator. The project is named "OSCA Juvenile Justice Program Assistance" and its purpose is to provide monitoring of at risk youth. The project began July 1, 2016 and will continue through June 30, 2017. Please appropriate the \$10,000.00 into the accounts listed below: 010-2131-55010 ^{Salary} Other Professional Services \$10,000.00											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS												
REVIEW <i>Sarah Marshall 8/18/16</i>	Department Director: Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i> Division Manager: <i>Mary Marquez, Deputy Court Administrator</i> County Counselor's Office:	Date: Date: 08/16/16 Date: 08/16/16 Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated fund balance	\$10,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri





Funds sufficient for this appropriation are available from the source indicated below.

Date: August 18, 2016

ORD # 4884

Department / Division	Character/Description	From	To
Grant Fund - 010			
2131 - Juvenile Justice Program	45866 - Increase Revenues	10,000	
2810	Undesignated Fund Balance		10,000
2810	Undesignated Fund Balance	10,000	
2131 - Juvenile Justice Program	55010 - Salary		10,000

Sarah M. [Signature] 8/18/16
Budgeting

	State of Missouri Office of State Courts Administrator Administrative Services Division	Issue Date	Award Amount
		June 3, 2016	\$10,000.00
		Contract Period	
		July 1, 2016 through June 30, 2017	
Juvenile Justice Program Assistance			
The Family Court Committee of the Supreme Court of Missouri, in cooperation with the Circuit Court Budget Committee, has approved and provided funding for the implementation of juvenile justice programming assistance for delinquent youth who can be diverted from secure detention by use of the objective screening instrument Juvenile Detention Assessment (JDTA) into a non-secure;pre-adjudication placement.			
Contract Number:		<input checked="" type="checkbox"/>	Original Contract
OSCA 17-003-09		<input type="checkbox"/>	Contract Amendment
Court/Recipient Information:		Project Director:	OSCA Program Contact
The Honorable Justine E. Del Muro Presiding Judge Sixteenth Judicial Circuit 415 East 12th Street Kansas City, MO 64108		Mary Marquez Deputy Court Administrator of Family Court Services Sixteenth Judicial Circuit 625 East 26th Street Kansas City, MO 64108	
		Jessica Schwaller 573-522-3357 OSCA Fiscal Contact Shelly Peters 573-522-2751	
<input type="checkbox"/> Special Conditions of this award are attached.		<input checked="" type="checkbox"/> There are no special conditions of this award. Original RFP requirements only.	
Funding provided to assist with tracking services the Sixteenth Judicial Circuit.			
Requested Funding: \$33,000.00		Awarded Funding: \$10,000.00	
Please Sign, Date and Return by Mail to:			
Office of State Courts Administrator Attn: Contracts Unit P.O. Box 104480 Jefferson City, MO 65110 - 4480			
In witness thereof, the parties below hereby execute this agreement.			
Appointing Authority Signature		OSCA Signature	
			
Printed Name	Date	Printed Name	Title
MARY MARQUEZ	6-21-2016	Earl Kraus	Deputy State Courts Administrator
Presiding Judge Signature		Title	
		Deputy State Courts Administrator	
Printed Name	Date	Date	
Justine E. Del Muro	6/21/2016	6/11/2016	