

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** authorizing the extension of the agreements with certain outside agencies funded by the Anti-Drug Sales Tax Fund, which engage in anti-drug prevention and treatment activities and purposes; at no additional cost to the County.

**RESOLUTION NO. 18094**, February 11, 2013

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, by Resolution 17808, Resolution 17809, and Resolution 17810, dated January 30, 2012, the Legislature did authorize the execution of agreements with certain outside agencies which engage in anti-drug prevention and treatment activities and purposes, through December 31, 2012; and,

WHEREAS, the COMBAT staff has recommended that the County Executive be authorized to extend for an additional four months, through April 30, 2013, the existing agreements of the outside agencies listed below, engaged in prevention and treatment anti-drug initiatives, at no additional cost to the County:

**AGENCY**

Ad Hoc Group Against Crime  
Connections to Success  
First Call (Violence Prevention)  
Kansas City Youth Court  
ReStart, Inc.  
Comprehensive Mental Health Services  
Salvation Army (MOSOS)  
Sanuel U. Rodgers Health Center  
Kansas City Public School District

and,

WHEREAS, the recommended extension will allow these agencies to utilize the allocation

provided to them in 2012, but which they have encountered delays in spending; now therefore,

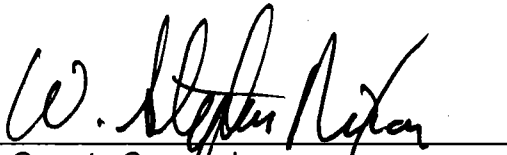
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute extensions to the agreements with the outside agencies listed above, until April 30, 2013, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18094 of February 11, 2013, was duly passed on February 11, 2013 by the Jackson County Legislature. The votes thereon were as follows:


Yeas 9

Nays 0

Abstaining 0

Absent 0

2-11-13  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
 Res. Ord No.: 18094  
 Sponsor(s): Dan Tarwater  
 Date: Feb. 11, 2013

SUBJECT	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <b>A RESOLUTION</b> authorizing the extension of the agreements for an additional four months with certain outside agencies funded by the Anti-Drug Sales Tax Fund, which engages in anti-drug prevention, treatment, grant match and/or anti-violence activities and purposes, at no additional cost to the County.</p>										
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="324 577 1258 892"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$0.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>\$0.00</td> </tr> </table> <p><input type="checkbox"/> If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$0.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$0.00	Amount budgeted for this item *:	\$0.00	Source of funding (name of fund) and account code number:	\$0.00
Amount authorized by this legislation this fiscal year:	\$0.00										
Amount previously authorized this fiscal year:	\$0.00										
Total amount authorized after this legislative action:	\$0.00										
Amount budgeted for this item *:	\$0.00										
Source of funding (name of fund) and account code number:	\$0.00										
PRIOR LEGISLATION	<p>Prior ordinances and (date):          Prior resolutions and (date): #17804, January 30, 2013; #17808, January 30, 2012; #17809, January 30, 2012; #17810, January 30, 2012</p>										
CONTACT INFORMATION	<p>RLA drafted by: Dave Fleming, Planning &amp; Development Administrator, 881-3572</p>										
REQUEST SUMMARY	<p><b>A RESOLUTION</b> authorizing the extension of the agreements for an additional four months with certain outside agencies funded by the Anti-Drug Sales Tax Fund, which engages in anti-drug prevention, treatment, grant match and/or anti-violence activities and purposes, at no additional cost to the County.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>Previous legislation was authorized for the funding of these programs. These agencies have not fully utilized their allocations and allowing them to extend their contracts will allow the funds to be utilized in providing services to Jackson County citizens.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	<b>Exhibit A</b>	
REVIEW	Department Director: <i>[Signature]</i>	Date: 2-5-2013
	Finance (Budget Approval): If applicable <i>Alberson S Ball</i>	Date: 2-5-2013
	Division Manager: <i>[Signature]</i>	Date: 2-6-2013
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**COMBAT Prevention (008-4402-56005)**

<b>Agency ID</b>	<b>Agency</b>	<b>Contract #</b>	<b>Org. Amt.</b>	<b>Ext. Amt.</b>
agc31160	Ad Hoc Group	4402-2012-003	\$ 25,000	\$ 1,300
cts81000	Connections to Success	4402-2012-010	\$ 37,500	\$ 4,800
nca63300	First Call (Violence Prevention)	4402-2012-017	\$ 20,000	\$ 15,000
kcy51006	Kansas City Youth Court	4402-2012-021	\$ 42,000	\$ 3,500
rii91890	ReStart, Inc.	4402-2012-027	\$ 43,500	\$ 6,800
				<u>\$ 31,400</u>

**COMBAT Treatment (008-4404-56789)**

<b>Agency ID</b>	<b>Agency</b>	<b>Contract #</b>	<b>Org. Amt.</b>	<b>Ext. Amt.</b>
cmh52010	Comprehensive Mental Health Services	4404-2012-012	\$ 184,785	\$ 41,300
sai5100	Salvation Army (MOSOS)	4404-2012-017	\$ 145,000	\$ 23,625
src82512	Samuel U. Rodgers Health Center	4404-2012-018	\$ 65,000	\$ 2,500
				<u>\$ 67,425</u>

**COMBAT Grant Match (008-4405-56798)**

<b>Agency ID</b>	<b>Agency</b>	<b>Contract #</b>	<b>Org. Amt.</b>	<b>Ext. Amt.</b>
kcs47510	Kansas City Public School District	4405-2012-017	\$ 10,000	\$ 7,500
				<u>\$ 7,500</u>

Jackson County

# COMBAT

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**Drug Commissioners:**

*Venessa Maxwell-Lopez*

*Tony Miller*

*Gene Morgan*

*Pamela Petrillo*

*Keith Query*

*Marc Radasky*

*Anita Russell*

*Joseph Spalitto, DDS*

February 5, 2013

To: Calvin Williford

From: Dave Fleming 

Subject: COMBAT Contract Extensions RLA Memo

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COMBAT will be introducing a request for legislative action to authorize the extension of several contracts in Prevention, Treatment and Grant Match funding for an additional four months so that agencies can fully utilize the allocation provided to them in 2012. There is no additional cost to the county for this legislative action. The agencies that will be affected by this action are:

**Prevention:**

Ad Hoc Group	\$1,300.00
Connections to Success	\$4,800.00
First Call (Violence)	\$15,000.00
Kansas City Youth Court	\$3,500.00
ReStart, Inc.	\$6,800.00

**Treatment:**

Comprehensive Mental Health	\$41,300.00
Salvation Army	\$23,625.00
Samuel Rodgers Health Center	\$2,500.00

**Grant Match:**

Kansas City Public School Dist.	\$7,500.00
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Let me know if you have any questions or need any further information.

Cc: Jeph BurroughsScanlon  
Stacey Daniels-Young  
Carol Lillis