

COOPERATIVE AGREEMENT

**THIS AGREEMENT**, made by and between **JACKSON COUNTY, MISSOURI**, a Constitutional Home Rule Charter County of the First Class of the State of Missouri, hereinafter referred to as "the County" and a Missouri not-for-profit corporation, **FIRST CALL 9091 STATE LINE ROAD KANSAS CITY, MO 64114**, hereinafter referred to as "Organization".

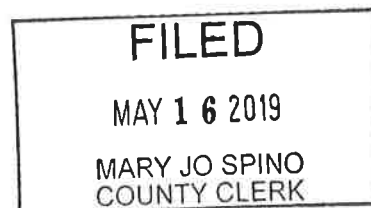
WHEREAS, the County and Organization desire to enter into an Agreement to provide funding to be used for Opioid Treatment and Recovery Workgroup and Resources; and,

WHEREAS, the County deems it to be in the best interest of its citizenry to support such programs and activities; and,

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Organization respectively promise, covenant, and agree with each other as follows:

**NOW, THEREFORE**, it is agreed by and between the parties as follows:

1. Services. Organization shall provide Opioid Treatment and Recovery Workgroup and Resources, as is more fully set out in the proposal attached hereto as Exhibit A and incorporated herein by reference. The term of this contract is January 1, 2019, through December 31, 2019, and as such, all expenditures must occur within this period. The budget Organization submitted as part of Exhibit A is considered final and non-changeable.



2. **Terms Of Payment.** The County agrees to pay Organization the total amount of **\$108,250.00** in quarterly installments of **\$27,062.50**, with the payment for the first quarter in advance upon execution of this Agreement; this is the **ONLY** payment that may be made in advance throughout the entire term of this Agreement. The remaining payments shall be made upon the County's receipt of the quarterly reports as set forth in paragraph 3 hereof. The County reserves the right to audit all invoices and to reject any invoice for good cause. The County retains the right to deduct from an invoice of Organization any overpayment made by the County on a prior invoice. The County retains the right to make invoice corrections/changes. The County will not reimburse sales tax expense.

3. **Reports/Other Documentation.** Within 30 days after the conclusion of each calendar quarter under this Agreement, Organization shall submit a quarterly reconciliation report through the Outside Agency Portal along with proof of payment and receipt documentation that reconciles to the quarterly report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, and any other documents requested by the Department of Finance and Purchasing, to establish that the funds provided pursuant to this Agreement were used for the purposes set forth herein. The report for the first quarter must be submitted within 30 days after the execution of this Agreement. The last quarter's report shall include an annual report which shall summarize all of Organization's activities pursuant to this Agreement. Organization's failure to submit this annual report shall disqualify Organization from future funding by the County. Organization must submit all quarterly reconciliation reports in the format specified by the County regardless of whether activity

took place in each quarter, before the next quarterly payment will be processed. Any quarterly reports that are incomplete or incorrect will delay payment.

Organization must notify the County in writing on Organization's letterhead, within five working days of the following changes:

- a. Organization name, address, telephone number, administration, or board of directors
- b. Organization funding that will affect the program under this contract
- c. Liability insurance coverage
- d. Management or staff responsible for providing services pursuant to this contract. When a management or staff position responsible for providing services pursuant to this contract is vacated and when the position is subsequently filled, the following will apply i.) reimbursement for a vacated position will be suspended until it is filled, and ii.) if another person under this contract assumes the duties of the vacated position, the Organization will not be allowed to bill the County for both positions.
- e. Any proposed or actual merger or acquisition either taken by the Organization or toward the Organization

4. **Submission of Documents.** No payment shall be made under this Agreement unless Organization shall have submitted to the County's Department of Finance and Purchasing through the Jackson County Outside Agency portal accessible on [www.jacksongov.org/auditor](http://www.jacksongov.org/auditor): (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) Organization's IRS Form 990 from the previous fiscal or calendar year; (3) a statement of Organization's total budget for its most recent fiscal year; and (4) a detailed explanation of actual expenditures of the County's funds (pertains to final payments and payments on contracts for future years). If Organization has previously received funding from the County, to be eligible for future payments, Organization must submit either an audited financial statement for Organization's most-recent fiscal or calendar year, or a certified public accountant's program audit of the County's funds. Any

documents described herein which were submitted to the Department of Finance and Purchasing as a part of an application for funding need not be resubmitted to qualify for payment. No payment shall be made if Organization is out of compliance on any other County contract, or has not paid county taxes on all properties owned by Organization and assessed by the County.

5. **Equal Opportunity.** Organization shall maintain policies of employment as follows:

A. Organization and Organization's subcontractor(s) shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, age, disability, or national origin. Organization shall take affirmative action as set forth to ensure that applicants for employment and employees are treated without regard to their race, religion, color, sex, age, disability, or national origin. Such action shall include, but not be limited, to the following: recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Organization agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the policies of non-discrimination.

B. Organization and Organization's subcontractor(s) shall, in all solicitation or advertisements for employees placed by them or on their behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex, age, disability, or national origin.

6. **Employment Of Unauthorized Aliens Prohibited.** Pursuant to §285.530.1, RSMo, Organization assures that it does not knowingly employ, hire for employment, or

continue to employ an unauthorized alien to perform work within the State of Missouri and/or Jackson County, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, Organization shall sign an affidavit, attached hereto and incorporated herein as Exhibit B, affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

7. **Audit.** The parties agree that the County may, for any reason and at any given time, examine and audit the books and records of Organization pertaining to this Agreement. Further, Organization agrees to establish and adopt such accounting standards and forms as recommended by the County prior to receipt of the County's first distribution of funds under the terms of this Agreement. The forms used to document expenditure of these funds may be changed from time to time by the County.

8. **Default.** If Organization shall default in the performance or observation of any covenant, term or condition herein contained to be performed by Organization, the County shall give Organization ten days written notice, setting forth the default. If said default shall continue and not be corrected by Organization within ten days after receipt of notice from the County, the County may, at its election, terminate this Agreement and withhold any payments not yet made to Organization. Said election shall not, in any way, limit the County's rights to sue for breach of this Agreement.

9. **Appropriation Of Funds.** Organization and the County recognize that the County intends to satisfy its financial obligation to Organization hereunder out of funds annually appropriated for that purpose by the County. County promises and covenants

to make its best efforts to appropriate funds in accordance with this Agreement. In the event no funds or insufficient funds are appropriated and budgeted, or are otherwise unavailable by any means whatsoever for payment due hereunder, County shall immediately notify Organization of this occurrence and this Agreement shall terminate on the last day for which appropriations were received, without penalty or expense to the County of any kind whatsoever, except as to the portions of the payment amounts herein agreed upon for which funds shall have been appropriated and budgeted or are otherwise available, or at any time after the last date that County has paid for the Services, if earlier.

County further agrees:

A. That any funds authorized or appropriated for services rendered under this Agreement shall be applied to the payments hereunder until all such funds are exhausted.

B. That County will use its best efforts to obtain authorization and appropriation of such funds including, without limitation, the inclusion in its annual budget, a request for adequate funds to meet its obligation under this Agreement in full.

10. **Conflict Of Interest**. Organization warrants that no officer or employee of the County, whether elected or appointed, shall, in any manner whatsoever, be interested in or receive any benefit from the profits or emoluments of this Agreement.

11. **Severability**. If any covenant or other provision of this Agreement is invalid, or incapable of being enforced by reason of any rule of law or public policy, all other conditions and provisions of this Agreement shall, nevertheless, remain in full force and

effect; and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

12. **Indemnification.** Organization shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of Organization during the performance of this Agreement.

13. **Insurance.** Organization shall maintain the following insurance coverage during the term of this Agreement.

A. Organization shall maintain Commercial General Bodily Injury and Property Damage Liability insurance, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

B. Organization shall maintain, if any motor vehicles are used in the performance of the Services, Commercial General Bodily Injury and Property Damage Liability insurance, and Automobile Liability insurance including owned, non-owned, or hired vehicles, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

C. Organization agrees to provide the County with certificates of insurance evidencing the above described coverage prior to the start of Services, and annually thereafter, if required by the County. Such certificates shall provide

that the applicable insurance policies have been endorsed to provide a minimum of thirty days advance notice to the County in the event of cancellation, non-renewal, or reduction in limits by endorsement.

14. **Term.** The term of this Agreement shall commence January 1, 2019, and shall continue until December 31, 2019, unless sooner terminated pursuant to paragraph 8, 15, or 19 hereof. If this Agreement is terminated by either party, the County shall pay only for those services actually performed by Organization as verified by the County's audit.

15. **Termination.** This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days' written notice to the other party's designated fiscal representative. All services and payments shall continue through the effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or Organization may be entitled to receive as provided in this Agreement, or be obligated to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all County written materials of any kind must be delivered and returned by Organization to the County within ten (10) days of the termination of this Agreement.

16. **Standard of Care.** Organization shall exercise the same degree of care, skill, and diligence in the performance of the Services as is ordinarily possessed and exercised by professionals operating under similar circumstances.

17. **Financial Contact.** Organization shall designate a fiscal representative to act as a liaison between the parties to resolve any problems, complaints, or special circumstances encountered in the billing of the services agreed upon here.



Fiscal Representative  
Department of Finance and  
Purchasing  
415 E. 12<sup>th</sup> Street, Suite 100  
Kansas City, MO 64106

**First Call**  
Emily Hage  
9091 State Line Road  
Kansas City, MO 64114  
(816) 361-5900

18. **Affirmative Action Compliance.** The performance of this Agreement shall be subject to review by the County. The County Compliance Review Officer shall review this contract according to his responsibilities as set out in Chapter 6 of the Jackson County Code. Organization shall file quarterly compliance reports as required by the County Compliance Review Office. The County warrants that all books, records, accounts, and any other documents in the possession of the County relating to this Agreement are public records open for inspection in accordance with Chapter 610, RSMo.

19. **Remedies For Breach.** Organization agrees to faithfully observe and perform all of the terms, provisions, and requirements of this Agreement, and Organization's failure to do so constitutes a breach of this Agreement. In such event, Organization consents and agrees as follows:

A. The County may, without prior notice to Organization, immediately terminate this Agreement; and

B. The County shall be entitled to collect from Organization all payments made by the County to Organization for which Organization has not yet rendered services in accordance with this Agreement, and to collect the County's reasonable attorney's fees, court costs and service fees if it is necessary to bring action to recover such payments.

20. Transfer And Assignment. Organization shall not assign or transfer any portion or the whole of this Agreement without the prior written consent of the County.

21. Organization Identity. If Organization is merged or purchased by another entity, the County reserves the right to terminate this Agreement. Organization shall immediately notify the county in the event it is merged or purchases by any other entity.

22. Confidentiality. Organization's records concerning the identities of those participating in its programs shall be strictly confidential; the County shall be entitled to examine said records in performing its audit and review functions, but shall not disclose said identities to any third party in any fashion.

23. Incorporation. This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the County and Organization have executed this Agreement this 16<sup>th</sup> day of May, 2019.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI

Jay D Hollenka  
County Counselor

By Frank White, Jr.  
County Executive

ATTEST

FIRST CALL

Mary Jo Spino  
Mary Jo Spino  
Clerk of the Legislature

By Frank White, Jr.  
Title President + CEO  
Federal Tax I.D. ~~44-064186~~

44-0641486 (82)

**REVENUE CERTIFICATE**

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this Agreement is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$108,250.00, which is hereby authorized.

5-14-2019  
Date

  
Director of Finance and Purchasing  
Account No.002-7907-56789

79072019001 KA

**2019 Jackson County Outside Agency Funding Proposal  
First Call Alcohol/Drug Prevention & Recovery  
Opioid Treatment and Recovery Workgroup and Resources**

Exhibit A

**First Call Alcohol/Drug Prevention & Recovery**

First Call Alcohol/Drug Prevention & Recovery:  
Opioid Treatment and Recovery Workgroup and Resources  
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Page 1 

9091 State Line Road  
Kansas City, MO 64114  
(816) 361-5900  
firstcallkc.org  
fedtaxid: 44-0641486

**Fiscal Year:** January to December

**GuideStar:** 5417587669

**Mission:** It is the mission of First Call to reduce the impact of alcohol, drugs and addiction by providing quality resources to individuals, families and the community.

**Executive Director**

President and CEO  
Susan Whitmore  
(816) 361-5900  
whitmore@firstcallkc.org

**Contact Person**

Vice President of Development  
Emily Hage  
(816) 800-8052  
emilyh@firstcallkc.org

**Check the Jackson County Legislative District and your At-Large District where your agency is located?**

**District 4:** Yes

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**2019 Jackson County Outside Agency Funding Proposal  
First Call Alcohol/Drug Prevention & Recovery  
Opioid Treatment and Recovery Workgroup and Resources**

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**Agency Revenue Information**

Funding Entity	Source Description	Goods	Services	Cash	TFY Actual	NFY Projected
Federal	SAMHSA			X	\$106,250	\$425,000
State	State of Missouri Dept. of Mental Health			X	\$297,937	\$300,916
KCMO	Municipal Drug Court/SAMHSA pass through			X	\$145,550	\$140,000
Donations	ATF, Foundations, Individuals			X	\$571,626	\$490,000
Fundraisers	Gratitude Luncheon, Golf Tourney and Celebration			X	\$159,000	\$165,000
United Way	Clinical and Prevention Services			X	\$96,539	\$96,539
Other	Earned Income and Program Fees			X	\$298,470	\$50,000
Children Services Fund	Caring for Kids			X	\$35,000	\$50,000
COMBAT	Treatment, Prevention and Grant Match			X	\$203,000	\$203,000
Outside Agency	Opioid Treatment and Recovery Resource Analysis			X	\$90,000	\$153,219

**Please check if your agency has cash reserves:**

**What is the current balance?** \$50,000

## 2019 Jackson County Outside Agency Funding Proposal

### First Call Alcohol/Drug Prevention & Recovery Opioid Treatment and Recovery Workgroup and Resources

First Call Alcohol Drug Prevention & Recovery  
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**Date Program was Initiated:** 2017

**What time period does this program run:** All Year

**Provide program description:** Since October 2016, the Greater Kansas City Opioid Treatment workgroup has been meeting on a regular basis to discuss a model treatment and recovery community in Kansas City, placing the focus on a complete continuum of care for people suffering from opioid use disorder. Treatment for opioid addiction is often more complicated than other substances: medication- assisted treatment (MAT) requires ongoing support and monitoring; detox might be more difficult to access; and there are few specialized resources for this population. However, research shows that an evidence-based treatment approach including medication- assisted treatment and traditional cognitive and behavioral therapy is effective when treating opioid use disorder (CDC VitalSigns, July 2015). Over the course of workgroup conversations, it became apparent that there was no clear understanding of treatment and housing capacity in Kansas City; nor was there a comprehensive and reliable listing of resources to direct efforts to help someone suffering from opioid or other substance use disorder. Despite First Call and other members' deep understanding of community resources, the workgroup members agreed that a thorough needs and gap analysis was necessary to determine what 2017 resources truly were, especially considering the importance of medication- assisted treatment as an important treatment modality to combat the opioid epidemic. An in-depth resource and gap analysis was conducted in 2017-2018 and the final data was shared across the community at two community forums in September and October of this year. Top recommendations from the report, *Moving Towards a More Responsive Substance Use Disorder Continuum of Care: A Comprehensive Community Needs Assessment of the Kansas City Metropolitan Area* (Kepple, N.J. & Parker, A., Lawrence, KS; University of Kansas, School of Social Welfare; September 2018), include establishing partnerships to strengthen the continuum of care, think creatively to address ongoing concerns (affordability, rural needs, diverse workforce), invest in prevention and recovery supports, promote education about medication-assisted treatment, and increase availability of supports for those with opioid use disorder. Not only did the community resource/gap assessment provide data and evidence to strengthen the continuum of care for public use; it also strengthened a key community resource: the resource directory in COMBAT Connections. First Call's Community CareLink database, COMBAT Connections, is used by 30 COMBAT-funded and community agencies in the Kansas City area. The database allows for agencies to share client records, enabling coordination of care on behalf of clients and a singular resource referral database for agencies across the bi-state Kansas City metropolitan area. Currently, the resource database allows users to input data about an agency's treatment services (substance use treatment, mental health, and an array of other wraparound social service types), contact information, treatment beds and special notes. However, First Call wants to make it easier for other community agencies to access the information that was so diligently reviewed through the community needs assessment process. In 2018, 52% of web traffic was originated from a mobile phone. When looking at the First Call site, 36% of the traffic is coming from mobile phones. We understand that the norm is shifting from accessing internet on computers to using mobile phones; it is imperative that resources be easily accessed from cell phones considering this changing dynamic. First Call requests support to: 1. Optimize resource directory for use on cell phones Develop a widget that would allow other agencies to add the resource directory to their own site, enabling even easier access to key resources 2. Develop a process to email all agencies in the resource directory to prompt them for agency updates 3. Partner with United Way 211 to develop a process to receive their resource updates to ensure the First Call tool stays up to date as well The goals of these developments are two-fold: broaden access to the COMBAT Connections resource directory for all members of the community and develop a systemic approach to keeping resources up to date. A comprehensive and collaborative referral tool would also allow Jackson County to have a better idea of how consumers are moving through the social safety network as needed and directed. This development work, as well as all development and maintenance of COMBAT Connections, is managed by a four-person IT staff at First Call: Dale Grey, Ben Schloegel, Thomas Le and Dan Miller. This team manages rigorous security and auditing demands required by the Office of the National Coordinator (ONC) for certification of electronic health records. Community CareLink is certified by the Drummond Group, an Authorized Certification Body and an Accredited Test Lab for the ONC's HIT Certification Program.

**Describe the benefits of this program to Jackson County Missouri:** This project strengthens Kansas City's ability to prevent and treat individuals suffering from substance use disorder, with particular focus on opioid use disorder treatment needs. A stronger understanding of the continuum of care, and easier access to the myriad resources, will benefit the 157,000 people in the greater Kansas City area who are in need of treatment for substance use disorder and their families. The project amplifies COMBAT Connections as the conduit for agencies to access these resources to share with clients. Not only does COMBAT Connections enable a more efficient means of making client referrals, but it also supports a more robust follow-up process to help clinicians track their clients throughout the service delivery system. Due to the fact that agencies can access shared client records in COMBAT Connections, the referral tool enables clinicians to essentially track how a client moves through the continuum of care, and how agencies are working together in collaboration. This project focuses on community benefit through a sharing of publically-held resources for agencies to use in support of clients and their families. First Call and First Call Technologies staff will enhance the resource directory for easier access on mobile phones and other websites, engage in outreach efforts to spread the resource widely across Jackson County, and take ownership of changes that need to be addressed to keep the resource directory up to date.

**Describe target population to be served:** Jackson County, as with the rest of the United States, finds itself in the midst of an opioid epidemic. People addicted to prescription opioid painkillers are 40 times more likely to be addicted to heroin, a cheaper and more accessible opioid. Heroin overdose deaths have quadrupled in Kansas City last the last 4 years (Jackson County Medical Examiner's Office 2016). 29% of all accidental deaths in Jackson County are overdoses and 43% of those were opioid-related (Jackson County Medical Examiner 2017). Every day, 78 people in the United States die from opioid overdose death (Surgeon General's Report on Alcohol, Drugs and Health 2016). Nationally, the opioid epidemic is receiving the attention of health official and policy makers alike. The facts are startling: • Young adult's heroin use more than doubled in the past decade • More than 90 percent of people who use heroin also use at least one other drug • 45 percent of people who use heroin are also addicted to prescription opioid painkillers • Prescription opioid drug overdoses increased threefold in three years (CDC 2016) With respect to trauma, there is consensus in the mental health field that most consumers of mental health services are trauma survivors and that their trauma experiences help shape their responses to outreach and services (National Center for Trauma-Informed Care 2013). In fact, over two-thirds of people seeking treatment for substance use disorder report one or more traumatic life events (Brady 2012). First Call's primary geographic focus area is the urban core of Kansas City, Missouri (Jackson County), home to a disproportionate share of the unemployed and undereducated in the metro area. In Jackson County, Missouri, the population is 63% white, 24% black, 1% American Indian/Alaskan Native, 2% Asian, 8% Hispanic and 5% other. Other Jackson County key indicators noted in the Robert Wood Johnson Foundation's 2017 County Health rankings are as follows: • 18% of residents are uninsured • 24% of adults are smokers • 16% of residents drink excessively • 22% have inadequate social support • 42% are single parent households • 27% of children live in poverty • 15% of residents have poor or fair health • 10% of residents are unemployed First Call and other Jackson County COMBAT partner agencies are positioned across the Kansas City metro area, enabling access to highest

need populations—the uninsured, underserved individuals impacted by trauma and suffering from co-occurring mental health and substance use disorders. These agencies span the behavioral health continuum of care, from prevention to treatment and aftercare.

**What are the qualifications for participants:** The qualifications for clients being entered into COMBAT Connections are simple. Generally, individuals or family members in need of information or services related to substance use disorder (including medical detox, substance use treatment, and supportive housing/shelter) are eligible for services through Jackson County funded agencies. Individuals must receive an assessment of their drug use and be in need of services for that substance use disorder or misuse. If an agency cannot serve the individual appropriately, referrals are made. Referrals can be searched for and saved to the client record from within the database; this is where the enhanced Resource Directory becomes critically important to serving the needs of all residents with substance use disorder, particularly opioid use disorder. Participants cited below are client records in the COMBAT Connections database from counties across the Kansas City Metro area; as evidenced below, clients are predominately from Jackson County.

**Check if your services are available to anyone:** Yes

**Do you maintain a database of participants:** Yes

**Number of participants from Jackson County:** 20539

**Number of participants from Other Areas:** 4872

**Total Number of participants:** 25411

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# 2019 Jackson County Outside Agency Funding Proposal First Call Alcohol/Drug Prevention & Recovery Opioid Treatment and Recovery Workgroup and Resources

First Call Alcohol Drug Prevention & Recovery  
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## Outcomes

**Outcome:** Improved data to better serve those seeking treatment for opioid use disorder and other substance use disorders

**How will outcome be measured:** Ongoing evaluation of COMBAT Connections resource directory and comparison with United Way 211 (number of updates, additions, etc.) with a goal of 75% of updates being made to records

**Outcome:** Broader access to resource directory on mobile devices and agency partner websites

**How will outcome be measured:** Deploy the resource directory widget on five community partner websites

**Outcome:** Improved access to treatment and recovery resources for those with opioid use disorder and other substance use disorders

**How will outcome be measured:** Number of overdose deaths in Jackson County

**Is this program Health and Safety:** No

Type of Service	
Event	
Community Improvement/Outreach	Yes
Occurs on Jackson County Property	Yes
Identify the Program Location	9091 State Line Road, Kansas City, MO 64114

## What Jackson County Legislative Districts are served by this program:

Countywide: Yes

District 1: Yes

District 2: Yes

District 3: Yes

District 4: Yes

District 5: Yes

District 6: Yes

At-large District 1: Yes

At-large District 2: Yes

At-large District 3: Yes



## 2019 Jackson County Outside Agency Funding Proposal Budget as Awarded First Call Alcohol/Drug Prevention & Recovery Opioid Treatment and Recovery Workgroup and Resources

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**Total 2019 Program Budget Award: \$108,250**

<b>Salaries</b>						
Category	Job Title	Description of Position	Salary Awarded	Total Salary	Fringe Benefit	Fringe Awarded
Administration	Executive Director	Agency Management and Outreach	\$11,573	\$109,200	Percentage of Benefit	\$2,662
Administration	Program Director/Coordinator	VP of Development - Reporting and resource development	\$7,715	\$72,800	Percentage of Benefit	\$1,774
<b>Salary &amp; Fringe Totals</b>			<b>\$19,288</b>	<b>\$182,000</b>		<b>\$4,436</b>

<b>Direct &amp; Indirect Expenses</b>				
Category	Name	Description	Amount Awarded	Total Expense
Direct Client Services	Contracted Professional Services Provider	Technology development hours Technology Development Hours billed by First Call Technologies to complete scope of work outlined in proposal.	\$75,878	\$107,400
Indirect Client Services	Accounting	6% of direct program cost	\$5,977	\$8,460
Indirect Client Services	Insurance	Cyber Risk Insurance + 8% of Worker Comp, Liability and Property Insurance	\$2,671	\$3,780
<b>Total</b>			<b>\$84,526</b>	<b>\$119,640</b>

Program sustainable without Jackson County Funding	No
Total Cost to Run Program WITHOUT Jackson County Funding	\$153,219
Cost/Participant	\$7.46
JACO Funding/Total Program Cost	71%

## 2019 Jackson County Outside Agency Funding Proposal Budget as Awarded First Call Alcohol/Drug Prevention & Recovery Opioid Treatment and Recovery Workgroup and Resources

Document type: 501  
Name: [first-call-irs-501c3-letter-072417.pdf](#)

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Document type: goodstanding  
Name: [2018-first-call-certificate-of-good-standing.pdf](#)

Document type: registration  
Name: [2018-first-call-biennial-registration-report.pdf](#)

Document type: insurance

Name: [jackson-county-certificate-of-liability-insurance-101018.pdf](#)

Document type: balance

Name: [first-call-2017-balance-sheet.pdf](#)

Document type: income

Name: [first-call-2017-income-sheet.pdf](#)

Document type: cashflow

Name: [first-call-2017-cash-flows.pdf](#)

Document type: irs990

Name: [first-call-form-990-public-fy-2017.pdf](#)

Document type: taxreceipt

Name: [first-call-property-account-summary-2018.pdf](#)

Document type: irsw9

Name: [first-call-form-w-9-031218.pdf](#)

Document type: audit

Name: [first-call-audited-financial-statements-fy-2017.pdf](#)

Document type: fourthquarter

Name: [first-call-outside-agency-q4-report.pdf](#)

Document type: annualreport

Name: [first-call-2017-annual-report-for-jaco-outside-agency.pdf](#)

WORK AUTHORIZATION AFFIDAVIT

As a condition for any service provided to the County, a business entity shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.

Business entity, as defined in section 285.525, RSMo pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "business entity" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "business entity" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit.

Every such business entity shall complete the following affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. The completed affidavit must be returned as a part of the contract documentation.

This affidavit affirms that First Call, is enrolled in, and is currently participating in, E-verify or any other equivalent electronic verification of work authorization operated by the United States Department of Homeland Security under the Immigration Reform and Control Act of 1986 (IRCA); and, First Call, does not knowingly employ any person who is an unauthorized alien in conjunction with the contracted services.

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

Sue Widome  
Authorized Representative's Signature  
President + CEO  
Title

Susan Whitmer  
Printed Name  
6 May 2019  
Date

Subscribed and sworn before me this 6<sup>th</sup> day of May, 2019. I am commissioned as a notary public within the County of Jackson, State of Missouri, and my commission expires on 12/05/2020.

Melissa J. Gaud  
Signature of Notary

05/06/2019  
Date

