

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Ord~~ Ord No.: 4656

Sponsor(s): Fred Arbanas

Date: September 2, 2104

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Permanent and Temporary Construction Easements to K. C. Water Services Department in Blue River Parkway at Bannister Road and appropriation of \$2,980.20 easement fees to account 003-1608-8060</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,980.20</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,980.20</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM; 003-2810 TO; Park Fund Construction Services and other improvements <i>From 003-2810 Undesignated Fund balance TO: 003-1608-8060</i></td> <td> <p>FROM ACCT [REDACTED]</p> <p>TO ACCT 2980.20 003-1608-8060 2980.20</p> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): NA Prior Year Actual Amount Spent (if applicable): NA</p>	Amount authorized by this legislation this fiscal year:	\$2,980.20	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$2,980.20	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM; 003-2810 TO; Park Fund Construction Services and other improvements <i>From 003-2810 Undesignated Fund balance TO: 003-1608-8060</i>	<p>FROM ACCT [REDACTED]</p> <p>TO ACCT 2980.20 003-1608-8060 2980.20</p>
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): None</p> <p>Prior resolutions and (date): None</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Bruce Wilke, Landscape Architect, 503-4802</p>										
<p>REQUEST SUMMARY</p>	<p>We are requesting that the County Executive be authorized to execute the attached Permanent and Temporary Construction Easements to allow Kansas City Water Services Department to install a replacement section to an existing 30" water main located north of Bannister Road in the Blue River Parkway. The new line is to replace an existing section that is prone to breaking. The new line through the park will be directionally drilled underground and therefore will cause minimal disturbance above ground. The line is located in an area not readily accessible to the public and will not have a negative impact to park usage. Park staff therefore has no objection to granting the easements. Kansas City Water Services has agreed to pay the \$0.20/square foot easement fee, (\$980.20) and the \$2,000.00 easement processing fee. We further request the fees from this action be accepted and appropriated into account 003-1608 8060.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS	Cover letter; Location map; Legislative memorandum; Permanent and Temporary Construction Easements and Figure 1	
REVIEW	Department Director:	Date: 8-18-14
	Finance (Budget Approval): If applicable: <i>Neuman & Ball</i>	Date: 8-26-14
	Division Manager:	Date: 8/21/14
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	\$2,980.20

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 26, 2014

ORD # 4656

Department / Division	Character/Description	From	To
Park Fund - 003			
9999 - Non Specific	47060 - Increase revenues	2,980	
2810	Undesignated Fund Balance		2,980
2810	Undesignated Fund Balance	2,980	
1608 - Construction Services	58060 - Other Improvements		2,980
		2,980	2,980

Sheverah A. Ball 8-26-14
Budgeting



Water Services Department

Engineering Services

Systems Engineering Division

4800 East 63rd Street
Kansas City, Missouri 64130-4626

Ord. 4656

Fax: (816) 513-0288

July 31, 2014

Bruce Wilke
Jackson County Parks and Recreation
22807 Woods Chapel Road
Blue Springs, MO
64015

Mr. Wilke:

This is a request for permanent and temporary easements for the relocation of an existing 30-inch water main north of Bannister Road and east of the Federal Complex at 1500 Bannister Road. See attached Figure 1. A segment of the existing water main is in a 20-foot wide permanent easement (K508522 at Book K1116, Page 1101), obtained from Jackson County, Missouri in 1981. This easement extends from the centerline of Blue River to the MoDOT right of way for Bannister Road (Missouri Route W) and continues on the south side of Bannister Road. Erosion and shifting of the Blue River has exposed a portion of the existing 30-inch water main on the north bank.

Water Services proposes to install approximately 636 feet of new 30-inch transmission main parallel to the existing main to provide a new Blue River crossing and replace a break-prone section of pipe. Installation of a main parallel to the existing main is necessary to maintain service until final connections are constructed and the existing main segment abandoned. Approximately 470 feet of the proposed new water main, including the Blue River crossing, will be installed using horizontal directional drilling techniques and pulling in new 30-inch fusible polyvinyl chloride (PVC) piping. The segment of new water main within the Jackson County limits will be installed by horizontal directional drilling.

The existing permanent easement from Jackson County must be augmented for the new 30-inch water main segment, and a temporary construction easement is also required. The Jackson County property within the proposed new easements is currently undeveloped park land with no structures.

Please find enclosed the requested permanent and temporary easement documents with exhibits for your review.

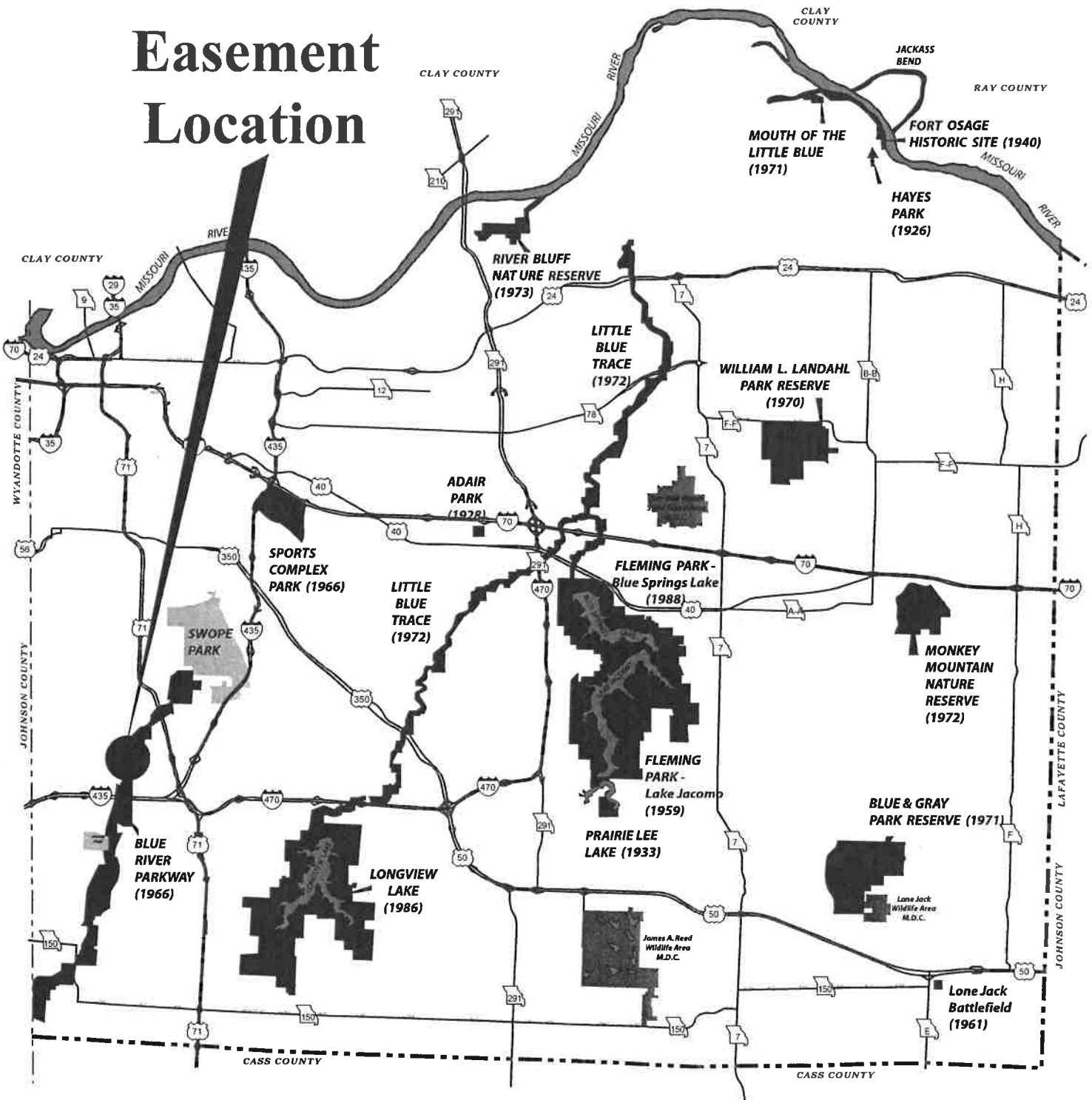
Sincerely,

William Wright, SR/WA, R/W-NAC
Acquisitions Specialist
William.Wright@kcmo.org
816-513-0507

Jackson County Park System

Ord. 4656

Easement Location



Jackson County, Missouri

Memorandum

Date: August 18, 2014

To: Legislative Committee

From: Michele Newman, Director of Parks + Rec

Sub: Permanent and Temporary Construction Easements to K. C. Water Services Department in the Blue River Parkway

K. C. Water Services is requesting passage of an Ordinance approving a Permanent and Temporary Construction Easement to install a 470' replacement section of 30" water main in the Blue River Parkway north of Bannister Road.

Background:

- K. C. Water Services needs to replace a 470 foot section of water main under Blue River Parkway that is prone to breaking.
- The line will be directionally drilled underground and will have minimal impact to the surface.
- They are requesting a permanent easement of 4,901 sq. feet.
- The easement will not have a negative impact on the Blue River Parkway.
- K. C. Water Services has agreed to pay the \$0.20/square foot easement fee, (\$980.20) and the \$2,000.00 easement processing fee.
- Easement fees will be appropriated to account 003-1608-8060; Park Fund Construction Services and other improvements.

Please let me know if any additional information is required. I would be most happy to meet with you prior to the next Committee meeting to answer any remaining questions.