

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$296,321.00 within the 2012 General Fund for the purchase of updated servers and computer equipment for use by the Circuit Court.

RESOLUTION NO. 18000, October 15, 2012

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Circuit Court desires to upgrade its computer servers and equipment;
and,

WHEREAS, by making this purchase from the 2012 budget, the Court will be able to reduce its budget requests for 2013; and,

WHEREAS, a transfer is necessary to place the funds in the proper spending accounts;
and,


WHEREAS, the County Executive recommends this transfer; now therefore,

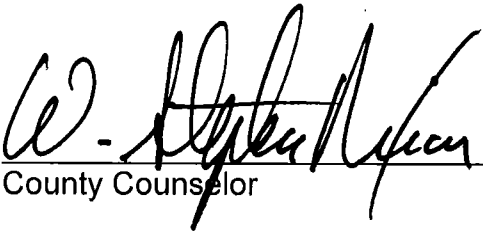
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2012 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Family Court			
001-2101	55010 - Regular Salaries	\$296,321	
001-2101	58020 – Buildings & Improvements		\$104,821
General Fund Circuit Court			
001-3001	57601 – Computers & Printers		\$191,500

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18000 of October 15, 2012 as duly passed on October 15, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

10/15/12
Date


Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 2101 55010
ACCOUNT TITLE: General Fund
Family Court
Regular Salaries
NOT TO EXCEED: \$296,321.00

October 19, 2012
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18000

Sponsor(s): Scott Burnett

Date: October 15, 2012

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project: General Fund Budget Transfer</p> <p>Request the transfer of \$296,321.00</p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$296,321</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$296,321</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number FROM / TO</td> <td> <p>FROM ACCT 001-2101-55010 \$ 296,321</p> <p>TO ACCT 001-2101-58020 \$ 104,821 001-3001-57601 \$ 191,500</p> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$296,321	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$296,321	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number FROM / TO	<p>FROM ACCT 001-2101-55010 \$ 296,321</p> <p>TO ACCT 001-2101-58020 \$ 104,821 001-3001-57601 \$ 191,500</p>
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Roy Fairchild, Fiscal and Budget Operations Officer, 816-435-4555</p>										
REQUEST SUMMARY	<p>Requesting the transfer of \$296,321 from the 2012 General Fund.</p> <p>Please transfer \$296,321 from 001-2101-5010 into the following accounts:</p> <p>001-2101-58020 Building and Improvements \$104,821.00 001-3001-57601 Computers and Printers 191,500.00</p> <p>The funds transferred will be used for the following:</p>										

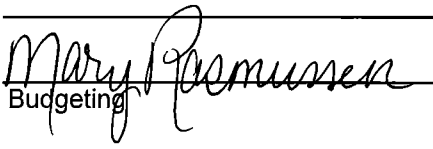
	<p>FAMILY COURT - Juvenile Detention</p> <p>8020 3 wet cells in Detention Holding Area & 7 wet cells in Girls' Dorm \$104,821</p> <p>CIRCUIT COURT</p> <p>7601 13 ea 48 port Cisco switches with Smartnet Maintenance and 4 ea 24 port Cisco switches with Smartnet Maintenance \$130,000</p> <p>7601 Server replacements at Circuit and Family Court (3 each) \$50,000</p> <p>7601 Monitor replacements (50) \$11,500</p> <p>We are requesting reallocation of estimated soft savings in personnel expenses to the projects listed above. These items were included in the Court's 2013 Budget. However, due to the County's projected FY 2013 financial status and in an effort to reduce our 2013 request, we request that the following amounts be transferred from the accounts indicated. The soft savings have been generated as a result of vacant positions and staff turn over.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance – Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	None	
REVIEW	Department Director:	Date:
	Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Operations Officer	Date: 10/02/12
	Division Manager: Jeff Eisenbeis Court Administrator (Interim)	Date: 10/02/12
	County Counselor's Office:	Date:

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: October 11, 2012 PC# _____ RES # 18000

Department / Division	Character/Description	From	To
General Fund - 001			
<u>2101 - Family Court</u>	<u>55010 - Regular Salaries</u>	<u>296,321.00</u>	
<u>3001 - Circuit Court</u>	<u>57601 - PC & Printer Equipment</u>		<u>191,500.00</u>
<u>3001 - Circuit Court</u>	<u>58020 - Buildings & Improvements</u>		<u>104,821.00</u>


Budgeting