

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18590

Sponsor(s): Theresa Garza Ruiz

Date: August 18, 2014

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p><u>Project/Title: Awarding a Twelve Month Term and Supply Contract for the furnishing of Personal Computers, Miscellaneous Computer Software and Hardware and Professional Services for use by Various County Departments from Dell marketing of Round Rock, Texas; Hewlett Packard of Deerfield, Illinois; Software House Internationals of Austin, Texas; World Wide Technology of St. Louis, Missouri and Alexander Open Systems of Overland Park, Kansas under the terms and conditions set forth in WSCA Contract Numbers B-27160 B-27164; State of Kansas Contract Numbers 36093, 10330 and 38294; State of Missouri Contract Number C211034001. And Cooperating School District of Greater Kansas City Contract Number C062512 existing government contracts.</u></p>																																												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$1,292,341.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$1,292,341.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$1,292,341.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">Department</th> <th style="text-align: right;">Estimated Use</th> </tr> </thead> <tbody> <tr><td>Assessment</td><td style="text-align: right;">\$ 24,282.00</td></tr> <tr><td>Auditor and Legislative</td><td style="text-align: right;">\$ 2,500.00</td></tr> <tr><td>Collections</td><td style="text-align: right;">\$ 23,330.00</td></tr> <tr><td>Combat</td><td style="text-align: right;">\$ 2,000.00</td></tr> <tr><td>Communications</td><td style="text-align: right;">\$ 4,000.00</td></tr> <tr><td>Corrections</td><td style="text-align: right;">\$ 15,000.00</td></tr> <tr><td>Econ. Development</td><td style="text-align: right;">\$ 1,000.00</td></tr> <tr><td>Executive</td><td style="text-align: right;">\$ 4,000.00</td></tr> <tr><td>Facilities</td><td style="text-align: right;">\$ 1,000.00</td></tr> <tr><td>Family Support</td><td style="text-align: right;">\$ 40,878.64</td></tr> <tr><td>Finance</td><td style="text-align: right;">\$ 5,000.00</td></tr> <tr><td>Human Resources</td><td style="text-align: right;">\$ 3,000.00</td></tr> <tr><td>IT and GIS</td><td style="text-align: right;">\$ 932,850.00</td></tr> <tr><td>JCDTF</td><td style="text-align: right;">\$ 5,000.00</td></tr> <tr><td>Med. Examiner's Office</td><td style="text-align: right;">\$ 43,000.00</td></tr> <tr><td>OHRCC</td><td style="text-align: right;">\$ 2,000.00</td></tr> </tbody> </table>	Amount authorized by this legislation this fiscal year:	\$1,292,341.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$1,292,341.00	Amount budgeted for this item * (including transfers):	\$1,292,341.00	Source of funding (name of fund) and account code number; FROM / TO		Department	Estimated Use	Assessment	\$ 24,282.00	Auditor and Legislative	\$ 2,500.00	Collections	\$ 23,330.00	Combat	\$ 2,000.00	Communications	\$ 4,000.00	Corrections	\$ 15,000.00	Econ. Development	\$ 1,000.00	Executive	\$ 4,000.00	Facilities	\$ 1,000.00	Family Support	\$ 40,878.64	Finance	\$ 5,000.00	Human Resources	\$ 3,000.00	IT and GIS	\$ 932,850.00	JCDTF	\$ 5,000.00	Med. Examiner's Office	\$ 43,000.00	OHRCC	\$ 2,000.00
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Parks + Rec	\$ 11,000.00
Prosecuting Attorney	\$ 100,000.00
Public Administrators Office	\$ 2,000.00
Public Works - Eng	\$ 18,500.00
Public Works - Environ	\$ 4,000.00
Public Works - R & B	\$ 8,000.00
Recorder of Deeds	\$ 25,000.00
Sheriff's Office	\$ 15,000.00
Estimated Total	\$ 1,292,340.64

There will be significant expenditures for services to install new software and equipment in the new building for the Sheriffs and upgrading the County's IT network infrastructure

This RLA only approves the term and supply contracts; the funds were/are appropriated through the annual budget adoption. Figures included in the background section are for informational purposes to provide an estimate of the contract value.

Prior Year Budget (if applicable): \$723,453.00
 Prior Year Actual Amount Spent (if applicable): \$671,878.25

PRIOR LEGISLATION

Prior ordinances and (date):
 Prior resolutions and (date): 18225, July 24, 2013

CONTACT INFORMATION

RLA drafted by (name, title, & phone): Cassandra Cheek, Senior Buyer, 881-3265

REQUEST SUMMARY

Various County Departments require Term and Supply Contracts for the purchase of Personal Computers, Miscellaneous Computer Software and Hardware, IT also has a requirement for Professional Services on an "as needed" basis to purchase new and replace aging equipment and software as necessary also while providing maintenance to existing equipment.

Pursuant to Section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing recommends the awards of term and supply contracts for the furnishing of Personal Computers, Miscellaneous Computer Software and Hardware and Professional Services for use by Various County Departments from the following existing competitively bid government contracts:

RECOMMENDED VENDOR	CONTRACT NUMBER
Dell Marketing, Round Rock, Texas	WSCA B27160
Hewlett Packard, Deerfield, Illinois	WSCA B27164
Software House International, Austin, Texas	State of Kansas 036093
World Wide Technology, St. Louis, Missouri	State of Missouri C211034001
Alexander Open Systems, Overland Park, Kansas	State of Kansas 10330 and 38294
	Consolidated School Districts of Greater KC C062515

The Director of Finance and Purchasing recommends the approval of these contracts due to a higher volume discount offered to larger entities and purchasing groups.

This award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.

CLEARANCE

- Tax Clearance Completed (Purchasing & Department)
- Business License Verified (Purchasing & Department)
- Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)

ATTACHMENTS

Pertinent pages of each contract and a Memorandum from Mr. Ken Larson, Director of Information Technology

REVIEW	Department Director: <i>[Signature]</i>	Date: <i>8/11/2014</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i> <i>Ball</i>	Date: <i>8-11-14</i>
	Division Manager: <i>[Signature]</i>	Date: <i>8/11/2014</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Res. 18590

MANAGEMENT INFORMATION SYSTEMS

816-881-3151

JACKSON COUNTY COURTHOUSE

415 EAST 12TH STREET
KANSAS CITY, MISSOURI 64106

To: Casandra Cheek, Senior Buyer
From: Ken Larson, Director of IT and GIS
Date: July 29, 2014

Subject: Term and Supply Vendors for 2014 - 2015

Listed below are the amounts and explanations for the 2014-2015 Term & Supply vendors:

Dell	\$9,000.00
World Wide Tech	\$362,000.00
Hewlett Packard	\$47,100.00
SHI	\$97,750.00
AOS (TS10330)	\$252,000.00
AOS (TS38294)	\$50,000.00
AOS (TSC06251)	\$115,000.00

Dell is the vendor for almost 100% of our laptop and desktop computers and monitors that are purchased for the County. While most of the units are purchased through World Wide Technologies (WWT) occasionally we get a better price by buying directly from Dell.

World Wide Technologies (WWT) is the primary source for all of our printers and computers as well as peripherals and computer accessories.

Hewlett-Packard is the main vendor that we use for servers, distributed network storage products and networking switches.

Software House International (SHI) is a vendor that we use as an alternate source for software purchases when we can get better pricing for a software package.

Alexander Open Systems (AOS) has become a strategic partner in supplying strategic upgrades to the County's IT infrastructure. AOS is a prime vendor for Cisco equipment as well enterprise Microsoft and VMWare software. There will be significant expenditures with AOS for services to install the new software and equipment in the new building for the Sheriff and upgrading the County's IT network infrastructure.



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MN-WSCA/NASPO PC Contracts

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[Survey](#)

Quick Links:

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[NASPO](#)

WESTERN STATES CONTRACTING ALLIANCE MASTER PRICE AGREEMENT

for

COMPUTER EQUIPMENT, SOFTWARE, PERIPHERALS AND RELATED SERVICES

2009-2014 (WSCA/NASPO III) Dell Marketing L.P. Number B27160

This Agreement is made and entered into by **Dell Marketing L.P., One Dell Way Mailstop 8708, Round Rock, TX, 78682 ("Contractor")** and the Department of Administration ("State") on behalf of the State of Minnesota, participating members of the National Association of State Procurement officials (NASPO), members of the Western States Contracting Alliance (WSCA) and other authorized Participating States and Participating Entities.

CONTRACTOR CONTACT

Dell Marketing L.P.
One Dell Way Mail Stop 8708
Round Rock, TX 78682
Attn: Diane Wigington, WSCA Program Manager
Email: Diane_Wigington@dell.com
Phone: 512-728-4805
Fax: 512-283-9092

Dell Marketing L.P.

Attn: Cyndi Radel, Post Sales Contract Manager
Email: Cyndi_Radel@Dell.com
Phone: 231-747-9294
Fax:

CURRENT CONTRACT TERM

Agreement Term

Pursuant to Minnesota law, the term of this Agreement shall be effective upon the date of final execution by the State of Minnesota or on **9/1/2009 through 12/31/2014.**

Dell Website: www.dell.com/naspowsca

B27160 Master Price Agreement (with all amendments)

B27160 - Dell Model Participating Addendum



MN-WSCA/NASPO PC Contracts

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WESTERN STATES CONTRACTING ALLIANCE MASTER PRICE AGREEMENT for COMPUTER EQUIPMENT, SOFTWARE, PERIPHERALS AND RELATED SERVICES

Quick Links:

WSCA
NASPO

2009-2014 (WSCA/NASPO III) Hewlett Packard Company Number B27164

This Agreement is made and entered into by **Hewlett Packard Company, 11445 Compaq Center Drive W, Houston, TX, 77070 ("Contractor")** and the Department of Administration ("State") on behalf of the State of Minnesota, participating members of the National Association of State Procurement officials (NASPO), members of the Western States Contracting Alliance (WSCA) and other authorized Participating States and Participating Entities.

CONTRACTOR CONTACT

Hewlett Packard Company
442 Swan Blvd.
Deerfield, IL 60015
Attn: Debra Lee, WSCA/NASPO Contract Prog. Mgr.
Email: debra.lee@hp.com
Phone: 847-537-0344
Fax: 281-927-1336

CURRENT CONTRACT TERM

Agreement Term

Pursuant to Minnesota law, the term of this Agreement shall be effective upon the date of final execution by the State of Minnesota or on **9/1/2009 through 12/31/2014**.

HP Website: www.hp.com/buy/wscaiii

B27164 Master Price Agreement (with all amendments)

B27164 - HP Model Participating Addendum

You will need **Adobe Acrobat Reader** to print or view PDF files. Adobe also provides a set of free tools that allow visually disabled users to read documents in Adobe PDF format. Acrobat Reader with **Accessibility for Visually Impaired Users** converts PDF documents into either HTML or ASCII text which can then be read by many screen reading programs.

Information found on this website can be made available in alternative formats, such as

CONTRACT AWARD

Date of Award: September 6, 2011

Contract Number: 0000000000000000000036093

Replaces Contract: 07359

Procurement Officer: Tami Sherley
Telephone: 785-296-3122
E-Mail Address: tami.sherley@da.ks.gov

Item: Software, Value Added Reseller (SVAR)

Agency: Statewide

Period of Contract: October 1, 2011 through June 2, 2015
(with the option to renew for two (2) additional one (1) year periods)

Contractor: SHI International Corporation
1301 South Mo-Pac Expressway, Ste 375
Austin, TX 78746
FEIN: 22-3009648
Vendor ID: 0000014659

Contact Information: See Following Page

Conditions:

1. Amendment One – adds an email for contact: Kansas@shi.com
2. Amendment Two – renews contract through June 2, 2014.
3. Amendment Three – renews contract through June 2, 2015.

Prices: See page 3 and/or following link for additional information:

<http://www.da.ks.gov/purch/adds/WSCA-SoftwareValueAddedResellerPricing.htm>

Payment Terms: Net 30

Shipping Terms: FOB Destination, prepaid and allowed

Political Subdivisions: Pricing **is** available to the political subdivisions of the State of Kansas.

Procurement Cards: Agencies **may** use State of Kansas Business Procurement Card for purchases from this contract. SHI may include the transaction fee of no more than 2.45% if the agency chooses to utilize the Business Procurement Card (BPC). Such processing shall be included in the cost of the product.

SHI's cost is defined as SHI's acquisition cost and would include: inbound freight, handling fees and/or



STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 DIVISION OF PURCHASING AND MATERIALS MANAGEMENT

Res. 18590

NOTIFICATION OF STATEWIDE CONTRACT

May 15, 2014

CONTRACT TITLE: PC PRIME VENDOR SERVICES

CURRENT CONTRACT PERIOD: JULY 1, 2014 THROUGH JUNE 30, 2015

BUYER INFORMATION: Roy Burgess
 Division of Purchasing and Materials Management
 Telephone: (573) 751-1692
 Fax: (573) 526-9816
 Email Address: roy.burgess@oa.mo.gov

RENEWAL INFORMATION	Original Contract Period	Potential Final Expiration
	August 1, 2011 through June 30, 2013	June 30, 2016

ALL PURCHASES MADE UNDER THIS CONTRACT MUST BE FOR **PUBLIC USE ONLY**.
 PURCHASES FOR PERSONAL USE BY PUBLIC EMPLOYEES OR OFFICIALS ARE PROHIBITED.

THE USE OF THIS CONTRACT IS **MANDATORY** FOR ALL STATE AGENCIES.
 Local Purchase Authority shall not be used to purchase supplies/services included
 in this contract unless specifically allowed by the contract terms.

The entire contract document may be viewed and printed from the Division of Purchasing & Materials Management's
Awarded Bid & Contract Document Search located on the Internet at <http://www.oa.mo.gov/purch>.

~ Instructions for use of the contract, specifications, requirements, and pricing are attached ~.

CONTRACT NUMBER	VENDOR NUMBER	VENDOR INFORMATION	MBE/WBE	COOP PROCUREMENT
C211034001	4319128950 2	World Wide Technology, Inc. 58 Weldon Parkway St. Louis, MO 63043-3101 Phone: (888) 234-8898 Fax: (800) 775-5475 Web Address: http://www.wwt.com/missouri	Yes	Yes

STATEWIDE CONTRACT HISTORY

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The following summarizes actions related to this Notification of Statewide Contract since its initial issuance. Any and all revisions have been incorporated into the attached document.

Contract Period	Issue Date	Summary of Changes
07/01/14-06/30/15	05/15/14	Second of three contract renewal completed.
07/01/13-06/30/14	12/17/13	Corrected Time and Materials Rate in Section 8.2, and Mail-in/Carry-in Rate in Section 8.3.
07/01/13-06/30/14	08/20/13	Revised DPMM buyer contact information on page 1.
07/01/13-06/30/14	07/08/13	First of three contract renewals completed.
08/01/11-06/30/13	06/04/13	Updated Single Point of Contact section 1.6
08/01/11-06/30/13	10/03/12	Removed Ultreya Business Solutions and replaced them with DataComm. Updated Single Point of Contact section 1.6.
08/01/11-06/30/13	08/3/11	Initial issuance of new statewide contract.

CONTRACT AWARD

Date of Award: August 30, 2007

Contract Number: 10330AA

PR Number: 014436

Replaces Contract: 02137

Procurement Officer: Greg Davis
Telephone: 785-296-2770
E-Mail Address: greg.davis@da.ks.gov
Web Address: <http://da.ks.gov/purch>

Item: Cisco Products and Support Services

Agency: Statewide

Period of Contract: August 1, 2007 through December 31, 2014
With the option to renew for one (1) or two-year (2) renewal periods
Renewals not to extend past December 31, 2018

Contractors: Alexander Open Systems, Inc.
12851 Foster St, Suite 200
Overland Park, KS 66213
SMART ID: 56429
Toll Free: 800-473-1110
Telephone: 913-307-2380
FEIN: 48-1119310
Contact: Mit Winter (785-228-2727)
Email: mwinter@aos5.com

GROUP #1 will cover purchases of equipment for entities connecting to the state communications network (KanWin) administered by the Office of Information Technology Services (OITS). All orders under this group shall either be placed by OITS directly or approved by OITS before acceptance by the Contractor. No other source for Cisco product shall be used for OITS-administered networks.

GROUP #2 will provide equipment and services to entities building or maintaining communications networks not administered by OITS (i.e. KanRen, KanEd). *Prior approval from OITS is not required for Group #2 purchases.*

Amendments: Amendment 1—Contract renewal through December 31, 2012
Amendment 2—Contract renewal through December 31, 2014

Payment Terms: Net 30

Political Subdivisions: Pricing **is** available to political subdivisions.

CONTRACT AWARD

Date of Award: June 17, 2013

Contract ID: 0000000000000000000000000038294
Event ID EVT0002043

Replaces Contract: 07745

Procurement Officer: Tami Sherley
Telephone: 785-296-3122
E-Mail Address: tami.sherley@da.ks.gov
Web Address: <http://da.ks.gov/purch>

Item: Software, IT Security Products and Services

Agency/Business Unit: Statewide – Mandatory Use

Period of Contract: July 1, 2013 through June 30, 2016
(With the option to renew for two (2) additional one (1) year period)

Contractor: ALEXANDER OPEN SYSTEMS
900 S. KANSAS AVE
TOPEKA, KS 66612
Vendor ID: 0000056429
E-Mail: mit.winter@aos5.com
Toll Free Telephone: 800-473-1110
Local Telephone: 785-228-2727
Fax: 785-220-9677
FEIN: 48-1119310
Contact Person: Mit Winter

Amendments:

- Amendment One:** Changes the Procurement Card language to the agencies may not use a P-Card for purchases.
Products and Price List: See link: <http://www.da.ks.gov/purch/adds/EVT0002043-Products&PriceList.xls>

Political Subdivisions: Pricing is available to the political subdivisions of the State of Kansas.

Procurement Cards: Agencies may not use a P-Card for purchases from this contract.

Administrative Fee: Any Administrative Fees assessed against purchases from this contract will be added to the invoice as a separate line item.

The above referenced contract award was recently posted to Procurement and Contracts website. The document can be downloaded by going to the following website:

<http://www.da.ks.gov/purch/Contracts/>

**NOTIFICATION OF
COOPERATING SCHOOL DISTRICTS OF GREATER KANSAS CITY
IT CONTRACT**

July 1, 2012

CONTRACT TITLE: Cooperating School Districts of Greater Kansas City IT Contract # C062512

CURRENT CONTRACT PERIOD: JULY 1, 2012 THROUGH JUNE 30, 2018

BUYER INFORMATION: Name DR. GAYDEN CARRUTH
Phone 816-753-7275
Email address gcarruth@csdgkc.org

RENEWAL INFORMATION	Original Contract Period	Annually Renewable
	7/1/2012 through 6/30/2018	After 2018

ALL PURCHASES MADE UNDER THIS CONTRACT MUST BE FOR **PUBLIC SECTOR USE ONLY**.
PURCHASES FOR PERSONAL USE ARE PROHIBITED.

THE USE OF THIS CONTRACT IS FOR SCHOOL DISTRICTS, UNIVERSITIES & ALL PUBLIC SECTOR.

Instructions for use of this contract, specifications, requirements, and pricing are attached.

CONTRACT NUMBER	VENDOR NUMBER	VENDOR INFORMATION	COOP PROCUREMENT
CO62512	AOS	<p>ALEXANDER OPEN SYSTEMS, INC.</p> <p>Columbia 2415 Carter Lane Providence Point, Suite 1 Columbia, MO 65201</p> <p>Springfield 636 West Republic Road, Unit F100 Springfield, MO 65807</p> <p>St. Louis 1855 Bowles Ave, Suite 105 Fenton, MO 63026</p> <p>Toll Free: 800-473-1110 Fax: 636-686-1010</p>	YES

ALEXANDER OPEN SYSTEMS CONTACT INFORMATION FOR CONTRACT CO62512

Name	Title	Phone	Email
Chris Alexander	Principal	800-473-1110	Chris.Alexander@aos5.com
Tom Boehmer	VP of Sales, Springfield	417-799-0736	Tom.Boehmer@aos5.com
Jason Harris	VP of Sales, St. Louis/Columbia	573-441-5601	Jason.Harris@aos5.com
Matt Cussigh	President, KC Metro	800-473-1110	Matt.Cussigh@aos5.com