

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** transferring \$22,061.00 within the 2015 General Fund and appropriating \$22,061.00 from the fund balance of the 2015 Anti-Drug Sales Tax Fund to provide matching funds for the Prosecuting Attorney's Office's Victim Services Program.

**ORDINANCE NO. 4749**, July 6, 2015

**INTRODUCED BY** Dennis Waits, County Legislator

WHEREAS, by Ordinance 4590, date November 25, 2013, the Legislature did authorize the acceptance of a grant from the Missouri Department of Public Safety for the Office's Victim Services Program for the period October 1, 2013, through September 30, 2015; and,

WHEREAS, this two-year grant covers partial funding for the salary, benefits, and training costs for a victim advocate and requires additional matching funds in the amount of \$22,061.00 for the final year of the grant; and,

WHEREAS, an appropriation and transfer are necessary in order to place the matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

**BE IT RESOLVED** by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2015 General Fund

and transfer within the 2015 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Prosecuting Attorney			
001-4101	56798 – Grant Match	\$22,061	
001-9100	56105 – Operating Transfers Out		\$22,061
Anti-Drug Sales Tax Fund VOCA			
008-4172	47070 – Operating Transfers In	\$22,061	
008-2810	Undesignated Fund Balance		\$22,061
008-2810	Undesignated Fund Balance	\$22,061	
008-4172	55010 – Regular Salaries		\$ 3,368
008-4172	55040 – FICA		\$ 2,387
008-4172	55050 – Pension		\$ 3,654
008-4172	55060 – Insurance Benefits		\$ 12,652

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

*[Signature]*  
Chief Deputy County Counselor

*[Signature]*  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4749 introduced on July 6, 2015, was duly passed on July 20, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 0

Excused 2

This Ordinance is hereby transmitted to the County Executive for his signature.

7.20.15  
Date

*[Signature]*  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4749.

7-20-15  
Date

*[Signature]*  
Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 4101 56798  
ACCOUNT TITLE: General Fund  
Prosecuting Attorney  
Grant Match  
NOT TO EXCEED: \$22,061.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$22,061.00

June 29, 2015  
Date

[Signature]  
Director of Finance and Purchasing