

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** transferring \$14,751.00 within the 2007 General Fund, and appropriating \$100,711.00 from the unappropriated surplus of the 2007 Grant Fund in acceptance of a grant received from the Missouri Department of Public Safety.

**ORDINANCE# 3957**, December 3, 2007

**INTRODUCED BY** Theresa Garza Ruiz, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant for its Victim Services Program in the amount of \$85,960.00 by the Missouri Department of Public Safety for the period July 1, 2007, through June 30, 2008; and,

WHEREAS, the grant will cover 100% of the salary and benefits for a Victim Advocate and 79% of the salary only for a Volunteer Coordinator/Victim Advocate; and,

WHEREAS, a match of \$14,751.00 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and are hereby made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001 4101 56798	Grant Match	\$14,751	
Operating Transfers Out			
001 9100 6105	Operating Transfers Out		\$ 14,751
Grant Fund			
	Increase Revenue	\$85,960	
010 4192 47070	Operating Transfers In	\$14,751	
010 2810	Unappropriated Surplus		\$100,711
010 2810	Unappropriated Surplus	\$100,711	
Victim Services Program 07-08			
010 4192 55010	Regular Salaries		\$ 74,633
010 4192 55040	FICA		\$ 5,710
010 4192 55050	Pension		\$ 3,201
010 4192 55060	Insurance		\$ 13,056
010 4192 55070	Unemployment		\$ 160
010 4192 55110	Workers Compensation		\$ 448
010 4192 55150	Disability		\$ 160
010 4192 56360	Life Insurance		\$ 53
010 4192 56140	Travel		\$ 2,660
010 4192 56750	Education		\$ 630

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jim P. Huber  
Chief Deputy County Counselor

Mamie J. Jones  
County Counselor

I hereby certify that the attached Ordinance, Ordinance #3957 introduced on December 3, 2007 was duly passed on December 10, 2007 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for her signature.

12.11.07  
Date

Mary Jo Spino  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3957.

12-14-07  
Date

Michael Sanders  
Michael Sanders, County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

TRANSFER  
ACCOUNT NUMBER: 001 4101 56798

ACCOUNT TITLE: General Fund  
Prosecutor  
Grant Match

NOT TO EXCEED: \$ 14,751.00

APPROPRIATION  
ACCOUNT NUMBER: 001 2810

ACCOUNT TITLE: Grant Fund  
Unappropriated Surplus

NOT TO EXCEED: \$ 100,711.00

11/28/07

Date

*D. Luy Thomas by Jim Bailey, asst*

Director of Finance and Purchasing