

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18597

Sponsor(s): Dan Tarwater

Date: August 25, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A RESOLUTION transferring \$12,200.00 within the 2014 Anti-Drug Sales Tax Fund and authorizing the payments to the Kansas City Metropolitan Crime Commission, for anti-drug and anti-violence prevention activities and purposes, at a cost to the County not to exceed \$12,200.00.</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 12,200.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$64,600.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 76,800.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From: 008-8005-56830 Contingency Fund</td> <td>\$ 12,200.00</td> </tr> <tr> <td>To: 008-4156-56080 Crime/Drug Prevention Other Professional Svcs</td> <td>\$ 12,200</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$594,450</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 12,200.00	Amount previously authorized this fiscal year:	\$64,600.00	Total amount authorized after this legislative action:	\$ 76,800.00	Amount budgeted for this item * (including transfers):	\$0.00	Source of funding (name of fund) and account code number:		From: 008-8005-56830 Contingency Fund	\$ 12,200.00	To: 008-4156-56080 Crime/Drug Prevention Other Professional Svcs	\$ 12,200
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): #18575, August 4, 2014 (\$7,735); #18036, December 3, 2012 (\$58,311)</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, COMBAT Planning & Development Administrator, 881-3572</p>														
<p>REQUEST SUMMARY</p>	<p>A RESOLUTION transferring \$12,200.00 within the 2014 Anti-Drug Sales Tax Fund and authorizing the payments to the Kansas City Metropolitan Crime Commission, for anti-drug and anti-violence prevention activities and purposes, at a cost to the County not to exceed \$12,200.00</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>The "Teens in Transition" program of the Kansas City No Violence Alliance (NoVa), was a summer program focused on youth who had been identified as affiliated with various gangs and offered an opportunity to be involved during "high-risk" hours to participate in life skills activities. This program was a key collaborative effort involving key law enforcement and community leaders dedicated to reducing violence in the city's core.</p>														

	COMBAT has been a strong partner and supporter of this initiative with the Prosecutor's Office. The Jackson County Drug Commission reviewed this request for funding and voted to approve the forwarding of this request to the Legislature on August 5, 2014.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Funding Request Packet	
REVIEW	Department Director:	Date: 8-12-2014
	Finance (Budget Approval): <i>If applicable</i> <i>Department of Ball</i>	Date: 8-18-14
	Division Manager:	Date: 8-21-14
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-8005-56830	Anti-Drug, Contingency	\$12,200.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Teens in Transition: a new summer youth program from KC NoVA (the Kansas City No Violence Alliance)

In a new program this summer, KC NoVA (the Kansas City No Violence Alliance) focused on 27 youth who have been identified as gang affiliated. Many of them had committed violent crimes or faced gun charges. The program was initiated this spring after Kansas City police asked if KC NoVA might be able to do something to help decrease youth violence in the city this summer.

Using KC NoVA intelligence data, client advocates identified youth affiliated with various gangs, ages ranging between 12 and 18. The youth were asked to spend eight weeks in a four-day-per-week program that would engage them in a variety of ways, including case management, tutoring, life skills, job training and art. This group met during “high-risk hours” (3:00-6:00pm) at the Arts Tech building at 1522 Holmes. The program began on June 3rd and will end on August 2nd (it was extended to a ninth week) with a special community beautification event at Linwood and Indiana.

The program is built around life skills taught by Michael Toombs and staff. Throughout the program, the young people work on anger management, time management, coping skills, education through tutoring, team building, and finally community involvement. There is also intensive case management conducted by the KC NoVA Client Advocates where the youth are provided help with education, job training, housing, mediation, and any other assistance they or their family may need. Through the life skill sessions the youth will have created two permanent installations to be placed in

their communities as a reflection of how they see their community as one. One installation will be at Linwood and Indiana on a lot owned by Kansas City Public Schools and the second will be installed at Wards Chapel Church near 21st and Prospect. On Aug. 2, the youth will showcase their work from this summer at a special community event that will also feature barbeque and music. KC NoVA and Kansas City Public School board members have been invited to attend the event, as well as the youth and their families.

KC NoVA is a collaboration involving key law enforcement and community leaders, dedicated to reducing violence in the city's core. The governing board members of KC NoVA: Police Chief Darryl Forte, Mayor Sly James, U.S. Attorney Tammy Dickinson, Jackson County Prosecutor Jean Peters Baker, ATF Special Agent in Charge Greg Gant, FBI SAC Mike Kaste, UMKC Chancellor Leo Morton and Jackie Dunn, regional administrator of Missouri Probation and Parole.

**Juvenile Track-8 Week Program
Teens in Transition**

Res. 18597

	Total	Funding Source
Paid Juveniles	20,000.00	
10 youth	7,800.00	MyARTS
15 youth	12,200.00	Budget Shortfall. Monies have not been identified
Life Skills	35,000.00	
	17,500.00	KCPD Nova Budget
	17,500.00	Healthcare Foundation
Security	7,280.00	
	7,280.00	Jackson County Prosecutor's Office
Transportation	2,400.00	KCPD Nova Budget
Incentives	1,000.00	KCPD Nova Budget

65,680.00 Cost per youth is \$2,627.20

TEENS IN TRANSITION

A COMMUNITY BEAUTIFICATION PROJECT
PERMANENT ART INSTALLATION

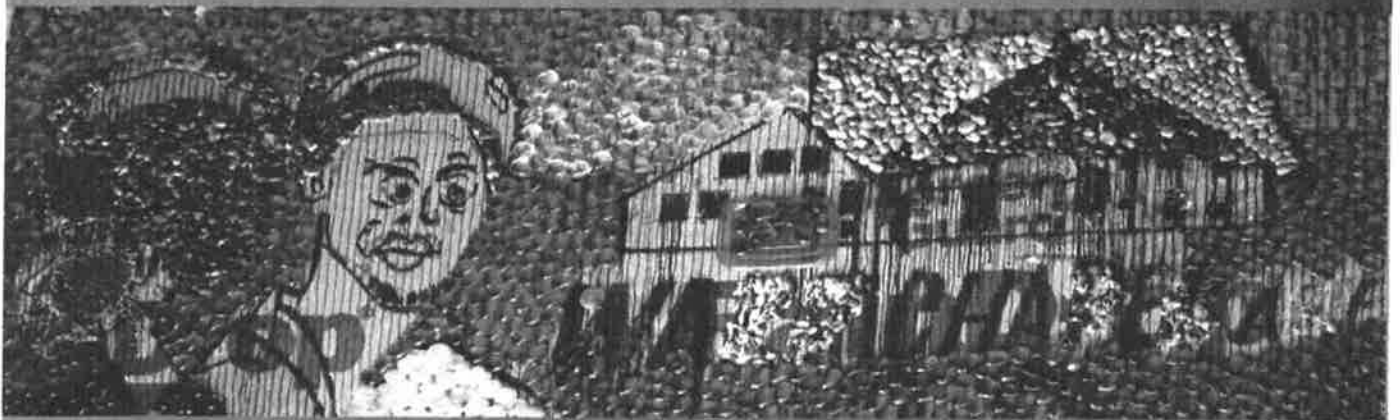
AUGUST 2ND

11:00 AM TO 1:00 PM

NORTHEAST CORNER OF

INDIANA & LINWOOD

COME JOIN OUR COMMUNITY TEENS
AND CELEBRATE CREATIVITY.



**FUN FOR ALL! SEE THE WONDERFUL ART
THAT OUR TEENS HAVE CREATED
ART - FOOD - MUSIC**

A beautification project designed to provide young people with an opportunity to develop creative artistic expression through the creation of two eight-foot panels to depict their community through the use of different colored stones and pebbles. The youth spent time sorting the stones and then gluing them on to the panels to create the images they chose that best describes their community. A special thanks to the Francis Family Foundation for the donation of the food.



Jackson County
COMBAT

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Marva M. Moses

Keith Querry

Anita Russell

Joseph Spalitto, DDS

James Witteman, Jr.

August 12, 2014

To: Cathy Jolly

From: Dave Fleming

Subject: COMBAT RLA—Teens In Transition (NoVa)

COMBAT is submitting the attached legislation at the request of the Jackson County's Prosecutor's Office in support of the No Violence Alliance (NoVa) "Teens in Transition" program. As indicated, this program was targeted for at-risk youth to become involved in positive life skills during high-risk hours in an effort to increase protective factors to help in reducing violence in the community.

Funding of this program is being proposed to come from the Anti-Drug Contingency Fund to support the budget shortfall the program experienced.

If you have any questions, program information can be obtained from Angela Gravino and/or Mike Mansur. Funding questions can be directed to our office.

Cc: Stacey Daniels-Young
Vince Ortega
Carol Lillis