

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18744

Sponsor(s): Dennis Waits

Date: March 2, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing a transfer of \$20,000 within the Anti-Drug Sales Tax fund and authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2015 fiscal year, which are engaged in anti-drug and anti-violence activities and purposes, to provide a local match to federal, state, local and/or private grant funds, at an aggregate cost to the county not to exceed \$962,000.</u></p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 672 1258 1134"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$962,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$962,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$962,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>Transfer From: 008-4405-56789 Outside Agency</td> <td>\$20,000.00</td> </tr> <tr> <td>Transfer To: 008-4405-56798 Matching Funds</td> <td>\$20,000.00</td> </tr> <tr> <td>Authorize Payment From: 008-4405-56798 Matching Funds</td> <td>\$962,000.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$962,166.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$920,750.00 Prior Year Actual Amount Spent (if applicable): \$850,004.55</p>	Amount authorized by this legislation this fiscal year:	\$962,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$962,000.00	Amount budgeted for this item *:	\$962,000.00	Source of funding (name of fund) and account code number:		Transfer From: 008-4405-56789 Outside Agency	\$20,000.00	Transfer To: 008-4405-56798 Matching Funds	\$20,000.00	Authorize Payment From: 008-4405-56798 Matching Funds	\$962,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res# 18398, February 17, 2014, Res#18080, January 28, 2013, Res #17808, January 30, 2012, Res#17476, January 24, 2011</p>																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>																
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing a transfer of \$20,000 within the Anti-Drug fund and authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2015 fiscal year, which are engaged in anti-drug and anti-violence, prevention activities and purposes, to provide a local match to federal, state, local and/or private grant funds, at an aggregate cost to the County not to exceed \$962,000. Exhibit A indicates the outside agencies and funding levels as recommended. These recommendations have been reviewed by the Jackson County Drug Commission for 2015 fiscal year.</p> <p>Background: The Anti-Drug Tax Fund authorized the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug initiatives in the community. These recommendations are based upon applications submitted by community providers for grant match funding. Each applicant must indicate that they receive federal, state, local or private funding requiring a funding match. Each proposal was reviewed and scored by two independent outside evaluators. COMBAT staff also considered compliance and outcomes data to determine an overall score.</p>																

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director: <i>[Signature]</i>	Date:
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>2/5/15</i>
	Division Manager: <i>[Signature]</i>	Date: <i>2/5/15</i>
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
	Catering	

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: February 19, 2015 PC# _____ RES # 18744

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>Anti-Drug Sales Tax Fund - 008</u>			
<u>4405 - COMBAT - Grant Match</u>	<u>56789 - Outside Agency</u>	<u>20,000</u>	
<u>4405 - COMBAT - Grant Match</u>	<u>56798 - Grant Match</u>		<u>20,000</u>
_____	_____	_____	_____

Fiscal Note:

This expenditure was included in the Annual Budget.

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
<u>Anti-Drug Sales Tax Fund - 008</u>		
<u>4405 - COMBAT - Grant Match</u>	<u>56798 - Grant Match</u>	<u>962,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Mary Rasmussen
Budgeting

Jackson County

COMBAT

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Tony Miller

Gene Morgan

Pamela Petrillo

Keith Query

Marc Radasky

Anita Russell

Joseph Spalitto, DDS

To: Cathy Jolly

From: Carol Lillis 

Subject: COMBAT RLA Requests

Attached is the Request for Legislative Action for the 2015 funding for COMBAT Grant Match agencies. This recommendation represents the total 2015 funding level for these programs. This information was provided to the Drug Commission and recommended to submit to the Jackson County Legislature for their review and approval.

Let me know if you have any questions or need additional information.

Attachment

Exhibit A

COMBAT 2015 Grant Match Recommendations

Agency Name	2014 Funding	2015 Request	2015 Recommendation
Arts Tech	\$20,000	\$28,500	\$24,000
Benilde Hall	\$70,000	\$70,000	\$70,000
*Black Health Care Coalition	\$0	\$35,000	\$35,000
Boys & Girls Club of Eastern Jackson County	\$105,000	\$125,000	\$110,000
*City of Sugar Creek-	\$0	\$28,761	\$20,000
*Connections to Success	\$0	\$60,000	\$15,000
First Call Recovery Oriented System of Care	\$44,000	\$45,000	\$44,000
Full Employment Council	\$42,000	\$42,000	\$40,000
Guadalupe Centers Inc	\$20,000	\$20,000	\$20,000
Independence School District	\$22,000	\$39,000	\$22,000
Jackson County CASA	\$50,000	\$75,000	\$60,000
Kansas City Missouri Public School	\$18,000	\$16,000	\$16,000
**Kansas City Symphony		\$25,000	\$20,000
Kauffman Center for the Performing Arts	\$8,500	\$14,306	\$10,000
KC Friends of Alvin Ailey	\$14,000	\$30,000	\$14,000
Lee's Summit School District	\$15,000	\$20,000	\$15,000
Mattie Rhodes-combined with Prevention	\$25,000	\$25,000	
MOCSA	\$15,000	\$38,000	\$25,000
*New House Inc	\$0	\$76,109	\$25,000
Operation Breakthrough	\$39,000	\$39,715	\$39,000
ReDiscover	\$260,000	\$360,000	\$245,000
ReStart-move to Treatment	\$20,000	\$68,085	
United Inner City Services	\$0	\$87,500	\$35,000
Whatsoever	\$58,000	\$58,800	\$58,000
	\$893,500	\$1,727,776	\$962,000

Available funds for 2015

\$962,166

* Connotes new application

**In years past tickets were funded through
Kauffman Center request

COMBAT COMMISSION

FEB 25 2015

RECEIVED