

REQUEST FOR LEGISLATIVE ACTION

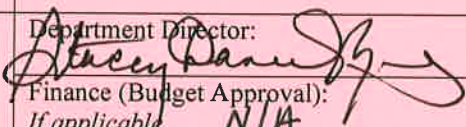
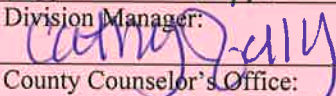
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 1856030

Sponsor(s): Dan Tarwater

Date: June 30, 2014

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|---|---|---|--------|--|--------------|--|--------------|--|--------------|---|--|---|-------------|---|-------------|
| <p>SUBJECT</p> | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A Resolution authorizing the County Executive to amend agreements with Swope Health Services and ReDiscover, funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, which are engaged in substance abuse treatment activities and purposes, resulting in a decrease in the funding allocation to Swope Health Services in the amount of \$15,495, and increasing the funding allocation to ReDiscover in the amount of \$15,495, which results in no additional cost to the County.</u></p> | | | | | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1" data-bbox="321 661 1198 1096"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$647,250.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$647,250.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$647,250.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM: 008-4404-56080, 4404-2014-021 Anti-Drug, Treatment, Other Professional Services</td> <td>\$15,495.00</td> </tr> <tr> <td>To: 008-4404-56080, 4404-2014-016 Anti-Drug, Treatment, Other Professional Services</td> <td>\$15,495.00</td> </tr> </table> <p>• * If account includes additional funds for other expenses, total budgeted in the account is: \$2,565,723.00</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$0.00 | Amount previously authorized this fiscal year: | \$647,250.00 | Total amount authorized after this legislative action: | \$647,250.00 | Amount budgeted for this item * (including transfers): | \$647,250.00 | Source of funding (name of fund) and account code number; | | FROM: 008-4404-56080, 4404-2014-021 Anti-Drug, Treatment, Other Professional Services | \$15,495.00 | To: 008-4404-56080, 4404-2014-016 Anti-Drug, Treatment, Other Professional Services | \$15,495.00 |
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| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Res. #18403, February. 6, 2014</p> | | | | | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by (name, title, & phone): Dave Fleming, Planning & Development Admin., 881-3572</p> | | | | | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>A Resolution authorizing the County Executive to amend agreements with Swope Health Services and ReDiscover, funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, which are engaged in substance abuse treatment activities and purposes, resulting in a decrease in the funding allocation to Swope Health Services in the amount of \$15,495, and increasing the funding allocation to ReDiscover in the amount of \$15,495, which results in no additional cost to the County.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and</p> | | | | | | | | | | | | | | |

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|-------------|--|--|
| | <p>anti-violence initiatives in the community.</p> <p>Swope Health Systems experienced a significant obstacle within their residential facility that impacted their ability to provide residential treatment services to the Jackson County Drug Court and to Jackson County citizens, which had a significant impact on the safety and well-being of our community. ReDiscover responded to our request to assist the county in providing services so that these important services could be continued to be provided to the courts and citizens. As a result of providing these additional services, ReDiscover incurred additional costs in provided these services in the amount of \$15, 495.00. This proposed legislative action would amend the contracts of these two agencies and transfer funds to cover the costs of providing these additional services.</p> <p>The Jackson County Drug Court was aware of the problem with the community provider and the willingness of ReDiscover to step in and provide assistance to the County and they were informed of the continuing collaboration during the May 13, 2014 meeting.</p> | |
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | |
| ATTACHMENTS | Revised Funding Recommendation Exhibit A | |
| REVIEW | Department Director:  Finance (Budget Approval): If applicable N/A Division Manager:  County Counselor's Office: | Date: 6-24-2014 Date: 6-24-14 Date: 6/24/14 Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

| Name | Contract Number | Intial Funding | Adj. | Revised Funding |
|-----------------------|------------------------|-----------------------|---------------|------------------------|
| Swope Health Services | 4404-2014-021 | \$ 247,250.00 | (\$15,495.00) | \$ 231,755.00 |
| ReDiscover | 4404-2014-016 | \$ 400,000.00 | \$ 15,495.00 | \$ 415,495.00 |
| | | \$ 647,250.00 | \$0.00 | \$ 647,250.00 |

Jackson County
COMBAT

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Res. 18560

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Deputy Director
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(816) 881-1416

June 24, 2014

To: Cathy Jolly

From: Dave Fleming 

Subject: Treatment Funding Transfer

Drug Commissioners:

Gloria Fischer

Venessa Maxwell-Lopez

Gene Morgan

Marva M. Moses

Keith Querry

Anita Russell

Joseph Spalitto, DDS

James Witteman, Jr.

COMBAT is preparing the attached Request for Legislative Action for the amendments of contracts for Swope Health Systems and ReDiscover at no additional cost to the county.

Swope Health Systems experience a significant mold problem at their residential treatment site which required them to remove clients from the facility. In order to continue to provide a critical treatment component to the County, and especially for the Jackson County Drug Court, ReDiscover was able to assist in ensuring that this critical treatment need was provided. As a result, ReDiscover incurred additional costs to their agency in the amount of \$15,495.00. This proposed RLA amends the contracts for the two agencies and transfers from funds from one contract to the other.

The Jackson County Drug Commission was aware of this situation as it occurred and has recommended that this action be forwarded to the Legislature. Should you need additional information, please let us know.

Attachments

Cc: Stacey Daniels-Young
Vince Ortega
Carol Lillis