

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 20281  
 Sponsor(s): Crystal Williams  
 Date: October 14, 2019

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance  Project/Title: A resolution authorizing the transfer of appropriations within budget to bring the replacement cycle more current for personal computers. This is a reallocation of budget appropriation within the Court's budget.																		
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 56,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 309,000.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 365,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM:</td> <td>AMT FROM ACCT</td> </tr> <tr> <td>001-3001-56661-999-3501-9999-19</td> <td>\$ 45,000.00</td> </tr> <tr> <td>001-3001-56662-999-3501-9999-19</td> <td>\$ 11,000.00</td> </tr> <tr> <td>TO:</td> <td>AMT TO ACCT</td> </tr> <tr> <td>001-3001-58173-999-3501-9999-19</td> <td>\$ 56,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):	Amount authorized by this legislation this fiscal year:	\$ 56,000.00	Amount previously authorized this fiscal year:	\$ 309,000.00	Total amount authorized after this legislative action:	\$ 365,000.00	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number; FROM:	AMT FROM ACCT	001-3001-56661-999-3501-9999-19	\$ 45,000.00	001-3001-56662-999-3501-9999-19	\$ 11,000.00	TO:	AMT TO ACCT	001-3001-58173-999-3501-9999-19	\$ 56,000.00
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PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date):																		
CONTACT INFORMATION	RLA drafted by (name, title, & phone): <i>Cynthia Freeman, Budget &amp; Fiscal Officer, 816-881-3643</i>																		
REQUEST SUMMARY	<i>This request would bring the Court's personal computer replacement cycle to a more current status. The Court has held budget increases in the past several years to a minimum and by doing such have not replaced all PC's that were scheduled for replacement timely. This will allow replacement of a portion of those previously scheduled that were not replaced. In addition, the Court is in need of additional funds for a system area network server to be purchases as a replacement. Our initial estimate for budget purposes which was created in the first quarter of 2018 was lower than current pricing. This is a re-allocation of budget appropriation and has no budgetary impact.</i>																		
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																		
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals																		
ATTACHMENTS	None																		
REVIEW	<table border="1"> <tr> <td>Department Director: <i>MARY A. MARQUEZ</i></td> <td>Date: <i>10-1-2019</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Date: <i>10/2/19</i></td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office: <i>Begun County</i></td> <td>Date: <i>10/10/2019</i></td> </tr> </table>	Department Director: <i>MARY A. MARQUEZ</i>	Date: <i>10-1-2019</i>	Finance (Budget Approval): <i>If applicable</i>	Date: <i>10/2/19</i>	Division Manager:	Date:	County Counselor's Office: <i>Begun County</i>	Date: <i>10/10/2019</i>										
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

