

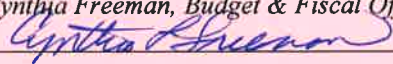
# REQUEST FOR LEGISLATIVE ACTION

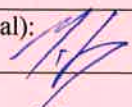
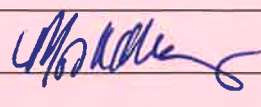
Completed by County Counselor's Office:

Res/Ord No.: 20067

Sponsor(s): Alfred Jordan

Date: December 3, 2018

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution transferring \$150,500 between accounts to purchase needed food, refrigeration equipment and supplies for Family Court and its facilities.</p>																																										
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$150,500</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$614,847</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$626,352</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$0.00</td> </tr> </table> <p>Source of funding (name of fund) and account code number</p> <table border="1"> <thead> <tr> <th>FROM</th> <th>FROM ACCT</th> </tr> </thead> <tbody> <tr> <td>001-2101-56080 Other Professional Services</td> <td>\$ 50,000</td> </tr> <tr> <td>001-2101-56120 Car Allowance</td> <td>\$ 15,000</td> </tr> <tr> <td>001-2101-56410 Gas Service</td> <td>\$ 5,000</td> </tr> <tr> <td>001-2101-56430 Telephone Services</td> <td>\$ 10,000</td> </tr> <tr> <td>001-2101-56440 Water Service</td> <td>\$ 5,000</td> </tr> <tr> <td>001-2101-56450 Sewer Service</td> <td>\$ 10,000</td> </tr> <tr> <td>001-2101-56750 Education Benefits</td> <td>\$ 15,000</td> </tr> <tr> <td>001-2101-56790 Other Contractual Service</td> <td>\$ 18,000</td> </tr> <tr> <td>001-2101-57110 Gasoline</td> <td>\$ 7,500</td> </tr> <tr> <td>001-2101-58171 Computers</td> <td>\$ 5,000</td> </tr> <tr> <td>001-2101-58172 Printers</td> <td>\$ 10,000</td> </tr> <tr> <td>TO</td> <td>TO ACCT</td> </tr> <tr> <td>001-2101-56420 Electrical Svcs</td> <td>\$ 72,000</td> </tr> <tr> <td>001-2101-57160 Food</td> <td>48,000</td> </tr> <tr> <td>001-2101-57230 Other Operating Supplies</td> <td>12,000</td> </tr> <tr> <td>001-2101-58170 Other Equipment</td> <td>18,500</td> </tr> </tbody> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:  <input checked="" type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$150,500	Amount previously authorized this fiscal year:	\$614,847	Total amount authorized after this legislative action:	\$626,352	Amount budgeted for this item *:	\$0.00	FROM	FROM ACCT	001-2101-56080 Other Professional Services	\$ 50,000	001-2101-56120 Car Allowance	\$ 15,000	001-2101-56410 Gas Service	\$ 5,000	001-2101-56430 Telephone Services	\$ 10,000	001-2101-56440 Water Service	\$ 5,000	001-2101-56450 Sewer Service	\$ 10,000	001-2101-56750 Education Benefits	\$ 15,000	001-2101-56790 Other Contractual Service	\$ 18,000	001-2101-57110 Gasoline	\$ 7,500	001-2101-58171 Computers	\$ 5,000	001-2101-58172 Printers	\$ 10,000	TO	TO ACCT	001-2101-56420 Electrical Svcs	\$ 72,000	001-2101-57160 Food	48,000	001-2101-57230 Other Operating Supplies	12,000	001-2101-58170 Other Equipment	18,500
Amount authorized by this legislation this fiscal year:	\$150,500																																										
Amount previously authorized this fiscal year:	\$614,847																																										
Total amount authorized after this legislative action:	\$626,352																																										
Amount budgeted for this item *:	\$0.00																																										
FROM	FROM ACCT																																										
001-2101-56080 Other Professional Services	\$ 50,000																																										
001-2101-56120 Car Allowance	\$ 15,000																																										
001-2101-56410 Gas Service	\$ 5,000																																										
001-2101-56430 Telephone Services	\$ 10,000																																										
001-2101-56440 Water Service	\$ 5,000																																										
001-2101-56450 Sewer Service	\$ 10,000																																										
001-2101-56750 Education Benefits	\$ 15,000																																										
001-2101-56790 Other Contractual Service	\$ 18,000																																										
001-2101-57110 Gasoline	\$ 7,500																																										
001-2101-58171 Computers	\$ 5,000																																										
001-2101-58172 Printers	\$ 10,000																																										
TO	TO ACCT																																										
001-2101-56420 Electrical Svcs	\$ 72,000																																										
001-2101-57160 Food	48,000																																										
001-2101-57230 Other Operating Supplies	12,000																																										
001-2101-58170 Other Equipment	18,500																																										
PRIOR LEGISLATION	<p>Prior ordinances and (date):          Prior resolutions and (date):</p>																																										
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): <i>Cynthia Freeman, Budget &amp; Fiscal Officer, 816-881-3643</i>  </p>																																										
REQUEST SUMMARY	<p>Unanticipated caseloads and housing have caused original budget projections to fall short of operational needs. Food service equipment slated for replacement in three years have recently failed or are about to fail. Due to the age of the equipment, repairs will not be cost effective with replacement the only option.</p>																																										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance – Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																																										
ATTACHMENTS																																											

REVIEW	Department Director:	Date:
	Finance (Budget Approval): 	Date: 11/28/18
	Division Manager: Mary Marquez, Court Administrator 	Date: 11/28/18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
001-2101	Family Court General Fund	\$150,500

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

### Fiscal Note:


Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: November 28, 2018

RES # 20067

Department / Division	Character/Description	From	To
<b>001 General Fund</b>			
2101 Family Court	56080 Other Professional Services	\$ 50,000	\$ -
2101 Family Court	56120 Car Allowance & Mileage	15,000	-
2101 Family Court	56410 Gas	5,000	-
2101 Family Court	56430 Telephone Utility	10,000	-
2101 Family Court	56440 Water	5,000	
2101 Family Court	56450 Sewer Service	10,000	
2101 Family Court	56750 Education Benefits	15,000	
2101 Family Court	56790 Other Contractual Services	18,000	
2101 Family Court	57110 Gasoline	7,500	
2101 Family Court	58171 Personal Computers/Accessorie	5,000	
2101 Family Court	58172 Printers	10,000	
2101 Family Court	56420 Electricity		72,000
2101 Family Court	57160 Food		48,000
2101 Family Court	57230 Other Operating Supplies		12,000
2101 Family Court	58170 Other Equipment		18,500
2101 Family Court			
2101 Family Court			
		<u>\$ 150,500</u>	<u>\$ 150,500</u>


  
 Budget Officer 11/28/18