

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4705

Sponsor(s): Dennis Waits

Date: December 8, 2014

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An ordinance appropriating \$5,011.38 from the Health fund in acceptance of a grant from Truman Heartland Association and appropriating \$1,192.62 from the Health fund in acceptance of a grant from Great Plains SPCA to be used for the purchase of a commercial washing machine.</p>												
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$6,204</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$6,204</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 002-2810 – Health Fund, Undesignated Fund Balance</td> <td>\$6,204</td> </tr> <tr> <td>TO 002-1522-58170 – Health Fund, Animal Shelter, Other Equipment</td> <td>\$6,204</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$6,204	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$6,204	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM: 002-2810 – Health Fund, Undesignated Fund Balance	\$6,204	TO 002-1522-58170 – Health Fund, Animal Shelter, Other Equipment	\$6,204
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>												
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Scott George, Asst. Director Public Works/ Senior Operations Manager, 816-847-7071</p>												
<p><b>REQUEST SUMMARY</b></p>	<p>Requesting \$6,204 be appropriated from the undesignated fund balance of the Health Fund in acceptance of grants from the Truman Heartland Association and Great Plains SPCA for the purchase of one new commercial washing machine to be used at the Regional Animal Shelter. This unit will replace one washing machine that was a used repurposed machine brought into the shelter.</p>												
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												

ATTACHMENTS		
REVIEW	Department Director: Earl Newill, Acting Director <i>Earl Newill</i>	Date:
	Finance (Budget Approval): If applicable <i>Abraham A Ball</i>	Date: <i>11-25-14</i>
	Division Manager: <i>ASJ</i>	Date: <i>12-4-14</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
002-2810	Health Fund – Undesignated Fund Balance	\$6,204

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 25, 2014

ORD # 4705

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Health Fund - 002</b>			
9999	47576 - Animal Shelter	6,204	
2810	Undesignated Fund Balance		6,204
2810	Undesignated Fund Balance	6,204	
1522 - Indep. Animal Shelter	58170 - Other Equipment		6,204

*Sharon S. Ball 11-25-14*  
Budgeting