

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$38,360.00 within the 2013 General Fund, \$3,400.00 within the 2013 Health Fund, and \$37,800.00 within the 2013 Special Road and Bridge Fund to cover budget shortfalls in the Information Technology Department.

RESOLUTION NO. 18333, December 2, 2013

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Information Technology Department has incurred a budget shortfall related to deficits in its data services; and,

WHEREAS, a transfer is necessary to place the funds necessary to cover this shortfall in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2013 General Fund, 2013 Health Fund, and the 2013 Special Road and Bridge Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Non-Departmental			
001-5101	56435 – Telephone Maintenance	\$38,360	
001-5101	56430 – Telephone Utility		\$ 8,760
001-5101	56643 – Mobile Phone/Pager		\$29,600

Health Fund
Non-Departmental

002-5102	56643 – Mobile Phone/Pager	\$3,400	
002-5102	56430 – Telephone Utility		\$3,400

Special Road and Bridge Fund
Information Technology

004-1305	55010 – Regular Salaries	\$13,000	
004-1305	55040 – FICA	\$ 5,000	
004-1305	55060 – Insurance Benefits	\$ 5,000	

Special Road and Bridge Fund\
Non-Departmental

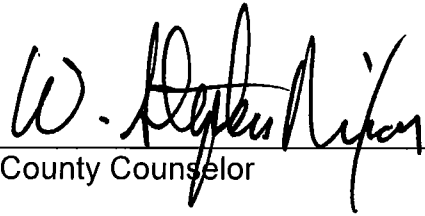
004-5104	56435 – Telephone Maintenance	\$ 3,800	
004-5104	56643 – Mobile Phone/Pager	\$ 11,000	
004-5104	56430 – Telephone Utility		\$37,800

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18333 of December 2, 2013, as duly passed on December 9, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

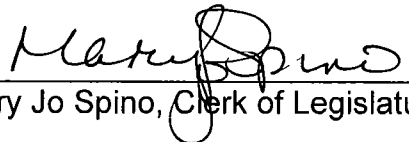
Nays 0

Abstaining 0

Absent 0

12.9.13

Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 5101 56435
ACCOUNT TITLE: General Fund
Non-Departmental
Telephone Maintenance
NOT TO EXCEED: \$38,360.00

ACCOUNT NUMBER: 002 5102 56643
ACCOUNT TITLE: Health Fund
Non-Departmental
Mobile Phone/Pager
NOT TO EXCEED: \$3,400.00

ACCOUNT NUMBER: 004 1305 55010
ACCOUNT TITLE: Special Road and Bridge Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$13,000.00

ACCOUNT NUMBER: 004 1305 55040
ACCOUNT TITLE: Special Road and Bridge Fund
Information Technology
FICA
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 004 1305 55060
ACCOUNT TITLE: Special Road and Bridge Fund
Information Technology
Insurance Benefits
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 004 5104 56435
ACCOUNT TITLE: Special Road and Bridge Fund
Non-Departmental
Telephone Maintenance
NOT TO EXCEED: \$3,800.00

ACCOUNT NUMBER: 004 5104 56643
ACCOUNT TITLE: Special Road and Bridge Fund
Non-Departmental
Mobile Phone/Pager
NOT TO EXCEED: \$11,000.00

November 26, 2013
Date



Director of Finance and Purchasing