

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

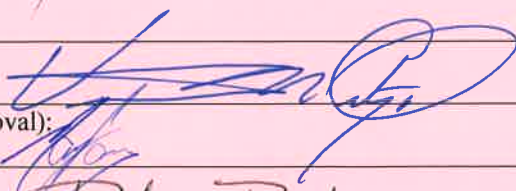
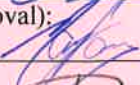


Completed by County Counselor's Office:

Res/Ord No.: 20367

Sponsor(s): Dan Tarwater III

Date: February 3, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in Law Enforcement School Based Initiative for prevention, anti-crime, and anti-violence activities at the aggregate cost to the county not to exceed \$1,357,500.00.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,357,500.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,357,500.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$1,357,500.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4403-56005 Community Crime Prevention</td> <td>\$1,357,500.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$1,174,640.00 Prior Year Actual Amount Spent (if applicable): \$1,174,640.00</p>	Amount authorized by this legislation this fiscal year:	\$1,357,500.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$1,357,500.00	Amount budgeted for this item * (including transfers):	\$1,357,500.00	Source of funding (name of fund) and account code number: 008-4403-56005 Community Crime Prevention	\$1,357,500.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res. #20131, April 1, 2019</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in Law Enforcement School Based Initiatives for prevention, anti-crime and anti-violence activities at the aggregate cost to the county not to exceed \$1,357,500.00.</p> <p>Exhibit A indicates the outside agencies and funding levels for Law Enforcement School Based Initiatives, as recommended by the Jackson County COMBAT Commission for the 2020 fiscal year to provide Law Enforcement School Based Initiatives, like services in Jackson County.</p> <p>Background: The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-crime and anti-violence initiatives in the community. Funding recommendations were presented to the Jackson County COMBAT Commission on January 16, 2020, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>										

ATTACHMENTS		
REVIEW	Department Director: 	Date: 1-28-2020
	Finance (Budget Approval): <i>If applicable</i> 	Date: 1/28/2020
	Division Manager: 	Date: 1-28-20
	County Counselor's Office: 	Date: 1/29/2020

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit A

COMBAT Law Enforcement School Based Initiative Funding Recommendations

Vendor #	Agency Name	2019 Funding	2019 Children Served	2020 Funding Rec.	2020 Children to be Served
	Blue Springs Police Department	\$ 148,204.00	846	\$ 150,000.00	1,032
	Grain Valley Police Department	\$ 87,204.00	862	\$ 82,500.00	650
	Grainview Police Department	\$ 75,204.00	739	\$ 75,000.00	465
	Independence Police Department	\$ 244,204.00	2,341	\$ 300,000.00	5,000
	Kansas City Police Department	\$ 254,204.00	4,059	\$ 300,000.00	4,600
	Lee's Summit Police Department	\$ 252,204.00	3,019	\$ 300,000.00	3,115
	Oak Grove Police Department	\$ 69,204.00	311	\$ 75,000.00	313
	Sugar Creek Police Department	\$ 44,212.00	282	\$ 75,000.00	560
	TOTAL	\$ 1,174,640.00	12,459	\$ 1,357,500.00	15,735

Total Recommendation: \$ 1,357,500.00

Available Funding: \$ 1,505,530.00

Balance: \$ 148,030.00

