

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$83,290.00 within the 2011 Health Fund to cover the cost of outside physician contracts and equipment necessary to maintain National Association of Medical Examiners' accreditation for the Medical Examiner's Office.

RESOLUTION #17595, May 16, 2011

INTRODUCED BY Theresa Garza Ruiz, County Legislators

WHEREAS, the Medical Examiner's Office has incurred increased costs associated with the expense of contract physicians and fees due to an increase in case load in the office; and,

WHEREAS, the Medical Examiner's Office also requires specific updated equipment needed to maintain accreditation through the National Association of Medical Examiners; and,

WHEREAS, a transfer is necessary to place the needed funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2011 Health Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund			
Medical Examiner's Office			
002-2001	55010 - Regular Salaries	\$22,190	
002-2001	55025 - Part-Time Salaries	\$61,100	
002-2001	56060 - Med & Dental Services		\$30,000
002-2001	56790 - Other Contractual		\$20,000
002-2001	56847 - Lab Fees		\$20,000
002-2001	58170 - Other Equipment		\$13,290

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

John D. Haller
Chief Deputy County Counselor

W. Robert Nix
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17595 of May 16, 2011, was duly passed on May 23, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7 Nays 0
Abstaining 0 Absent 2

5-24-11
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 002 2001 55010
ACCOUNT TITLE: Health Fund
Medical Examiner's Office
Regular Salaries
NOT TO EXCEED: \$22,190.00

ACCOUNT NUMBER: 002 2001 55025
ACCOUNT TITLE: Health Fund
Medical Examiner's Office
Part-Time Salaries
NOT TO EXCEED: \$61,100.00

May 12, 2011
Date

John J. Thomas
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 17595

Sponsor(s): Theresa Garza Ruiz

Date: May 16, 2011

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Request transfer of \$83,290 within the 2011 Health Fund.</u></p>																										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$83,290</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$83,290</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$83,290</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number; FROM / TO</td> </tr> <tr> <td colspan="2">From:</td> </tr> <tr> <td>002-2001-55025 p/t salaries</td> <td>\$61,100</td> </tr> <tr> <td>002-2001-55010 reg. salaries</td> <td>\$22,190</td> </tr> <tr> <td colspan="2">To:</td> </tr> <tr> <td>002-2001-56060 med. & dental svcs.</td> <td>\$30,000</td> </tr> <tr> <td>002-2001-56847 lab fees</td> <td>\$20,000</td> </tr> <tr> <td>002-2001-56790 other contract services</td> <td>\$20,000</td> </tr> <tr> <td>002-2001-58170 other equipment</td> <td>\$13,290</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$83,290	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$83,290	Amount budgeted for this item * (including transfers):	\$83,290	Source of funding (name of fund) and account code number; FROM / TO		From:		002-2001-55025 p/t salaries	\$61,100	002-2001-55010 reg. salaries	\$22,190	To:		002-2001-56060 med. & dental svcs.	\$30,000	002-2001-56847 lab fees	\$20,000	002-2001-56790 other contract services	\$20,000	002-2001-58170 other equipment	\$13,290
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Ordinance #17345, August 16, 2010</p> <p>Prior resolutions and (date):</p>																										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Denise Dobbins, Admin. Supervisor, 881-6607</p>																										
<p>REQUEST SUMMARY</p>	<p>Transfer within 2011 health fund to cover cost of contract doctor and fees associated with additional case load and equipment needed to keep N.A.M.E. accreditation.</p>																										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>May H. Dudley MD</i>	Date: <i>5/6/11</i>
	Finance (Budget Approval): <i>If applicable Deborah S. Ball</i>	Date: <i>5-10-11</i>
	Division Manager: <i>[Signature]</i>	Date: <i>5/11/11</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

